



Citizens Advisory Committee

AGENDA

February 27, 2006 – 4:00 p.m.

Sonoma County Agriculture and Open Space District Conference Room
747 Mendocino Avenue, Suite 100, Santa Rosa, California

Directors

Robert Jehn, Chair
Cloverdale

Mike Kerns, V. Chair
Sonoma County

Bob Blanchard
Santa Rosa

Stanley Cohen
Sonoma

Patricia Gilardi
Cotati

Mike Healy
Petaluma

Linda Kelley
Sebastopol

Paul Kelley
Sonoma County

Jake Mackenzie
Rohnert Park

Warin Parker
Windsor

Mike Reilly
Sonoma County

Lisa Schaffner
Healdsburg

ITEM

- I. Introductions**
- II. Consent Items – DISCUSSION/ACTION**
 - A. Approval of Minutes from January 30, 2005*
 - B. Approval of Agenda
- III. Announcements/Reports – DISCUSSION/ACTION**
 - A. MTC Update
 - B. SMART Update
 - C. Other
- IV. Measure M – DISCUSSION/ACTION**
 - A. Revenue/Expense Report through January 2005*
 - B. Status of Cooperative Agreements with Project Sponsors*
- V. Update on Caltrans Projects – DISCUSSION/ACTION**
- VI. TLC/HIP Proposed Projects* – DISCUSSION/ACTION**
- VII. Announcements / Other Business – DISCUSSION**
- VIII. Adjournment – ACTION**

SCTA Staff

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Executive Director

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The next **S C T A** meeting will be held **March 13, 2006**

The next **C A C** meeting will be held **March 27, 2006**

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternate format or that requires an interpreter or other person to assist you while attending this meeting, please contact SCTA at least 72 hours prior to the meeting to ensure arrangements for accommodation.

SONOMA COUNTY TRANSPORTATION AUTHORITY CITIZENS ADVISORY COMMITTEE

MINUTES Monday, January 30, 2006

ATTENDEES

Abbasi, Mousa, Santa Rosa Chamber of Commerce	Levin, Fred, Sonoma County Taxpayers Association
Anderson, Bob, United Winegrowers	Macy, Jack, 3rd District
Birdlebough, Steve, Friends of SMART	Nichols, Curt, Home Builders Association
Branscomb, Linda, 2nd District	Preston, Guy, SCTA
Ellman, George, Transportation & Land Use Coalition	Rhodes, Dusty, Senior Community Liaison
Gause, Seana, SCTA	Richards, Willard, League of Women Voters
Harrington, Craig, 4th District	Sanders, Don, Sierra Club
Harter, Dennis, Sonoma County Alliance	Spilman, Janet, SCTA
Hayes, Kathy, North Bay Association of Realtors	Swenson, Len, Sonoma County Conservation Council
Henry, Tom, 1st District	Wilford, Suzanne, SCTA

ITEM

I. Introductions

Round table introductions were made. Mousa Abbasi has replaced John McHugh as the representative for the Santa Rosa Chamber of Commerce.

II. Consent Items – **DISCUSSION/ACTION**

- A. Approval of Minutes from October 31, 2005
- B. Approval of Agenda

The minutes were approved unanimously with the following correction to be made to page 2, item IV, paragraph 3, by deleting the second sentence from the minutes.

The agenda was approved unanimously.

III. Announcements/Reports – **DISCUSSION/ACTION**

- A. MTC Update – TLC/HIP

Ms. Spilman reported that Transportation for Livable Communities (TLC) program is a program that funds projects that meet extensive goals and objectives and criteria that have to do with building projects that are Transit Oriented Development projects. These are transportation projects in the TLC projects, which would be connections to bike/pedestrian projects, and transit connections between places. A call for projects was sent out earlier this month. These projects will go through a scoring process and a project list will be developed for the \$4 million that will be programmed for Sonoma County over the next 3 years. Staff will bring the project list to the CAC for comments.

Ms. Spilman reviewed the schedule noting that applications are due in February 2006. The applications will be scored by members of the TAC and PAC and presented to the Board the following month.

B. SMART Update – EIR Status

Ms. Wilford reported that the draft document was released last year and comments were due January 23, 2006. Two public hearings were held in Marin and in Santa Rosa and they were well attended.

C. Other

There were no other announcements or reports provided.

IV. Measure M – **DISCUSSION/ACTION**

A. Audit – Proposed Scope of Work

Ms. Wilford reported that the County of Sonoma Auditor Controller's staff both from the Accounting side and Audit side attended the last CAC meeting. There was extensive discussion about what an audit means and the role of the CAC in the audit. The outcome of that discussion from this group was a request to the Auditor's office to put together a sample scope of work given what the Strategic Plan calls for and given what Measure M language calls for included in the Strategic Plan. This would be something the CAC could assess and decide on how to precede in terms of selecting or hiring a firm or hiring the Auditor's office to perform such an audit.

After the discussion with the auditor's staff at the last meeting there was a leaning towards hiring the County of Sonoma Auditor's office. There was no final decision made. Today, that is what is up for discussion and we could certainly put together an RFP and submit it to the County, the cities and the private sector firms and that is the role of this group. The SCTA is ultimately responsible and the CAC has a role of reviewing the audit that was performed and providing a report to the public and the SCTA on the results of the audit. It would be incumbent on the CAC to issue an RFP, hire an audit firm, and have them conduct the audit, review the audit, and make comment on it in the report.

There was discussion about the County of Sonoma performing the audit on their own internal controls and question if the County of Sonoma would be giving the perception to the voters if audit controls were adequate.

Discussion ensued about combining into an RFP a financial audit and performance review to be conducted by an independent auditor.

The CAC agreed that Dennis Harter would work with staff to develop an RFP to present to the CAC members at the CAC meeting that will be held on March 27, 2006.

A vote was taken to determine the target firms to be sought: 6 votes for just private firms, and 8 votes for private sector firms and the County of Sonoma.

Ms. Wilford agreed to bring copies of the SCTA Audit to the next meeting for review.

B. Revenue/Expense Report through December 2005

Mr. Preston reported on the Measure M revenues and expenditures in the Measure M Cash Flow report included in the agenda packet.

C. Status of Cooperative Agreements with Project Sponsors*

Mr. Preston reported on the status of the Cooperative Funding Agreements received to date.

V. Update on Caltrans Projects – **DISCUSSION/ACTION**

Ms. Wilford reported that the Steele Lane Interchange contract was awarded. Ghilotti Construction is the prime consultant and MCM is the sub consultant for the structure. There is a preconstruction meeting at Caltrans, the City, and SCTA later in the week.

The mainline widening from 12 to Steele came in 36% over the engineer's estimate, which was over \$19 million short. The last couple of month's staff has been working with Caltrans and CTC staff on how to deal with it. The options were to re-scope the project, repackage the project and re-bid, or ask the CTC for supplemental funds. Re-scoping the project was really not an option. That would have involved stopping at College Avenue and you would have a gap between College and Steele. There really weren't too many elements to take out, because we removed landscaping, and removed some of the local streets and road improvements that are underneath. Repackaging the job and re-bidding it would cost a year.

This is a design-sequencing project, which is a pilot program at the state where you don't need to have final design before you go out to bid for construction. There is a little bit of more risk because the contractors bidding on it don't know what the 100% plans are. The 12 to Steele job was design sequencing because it was delayed for so long they got most of the design done before they went out to bid. It still wasn't 100%. There was an estimate that if you repackage it without design sequencing and got to 100% design you might save \$3 to \$4 million, but you would lose a year. Given cost escalations in the last 2 years, it is doubtful that the cost savings would be greater than the cost increases associated with materials and labor, plus you would have deferred the benefit of having a project by a year. Those are the arguments that will be made to the CTC on Thursday afternoon. The total amount being requested is \$24 million, \$19.2 is to cover all of the additional expenses associated with the bid; the remainder is for contingency, anticipated supplemental award, and construction support.

The SCTA supports moving forward with requesting the supplemental funds from commission. If the CTC votes the supplemental funds on Thursday the contract will be awarded in the next couple of weeks. The prime contractor is MCM, and the subcontractor is Ghilotti Construction.

VI. IDEA Grant for Transit Trip Modeling – DISCUSSION/ACTION

Mr. Barney reported that SCTA in conjunction with Santa Rosa CityBus, Sonoma County Transit, and a research team from University of Waterloo in Canada are seeking funding through the Transportation Research Board's IDEA (Innovations Deserving Exploratory Analysis) Grant Program for the development of travel demand modeling enhancements that will allow transit improvements and changes to be analyzed within the county.

VII. Community Based Transportation Planning Process – DISCUSSION/ACTION

Ms. Spilman reported that Community Based Transportation Plan is a plan that will analyze transportation gaps which has been designated by MTC as the Roseland area in Sonoma County. Last October, SCTA has entered into an agreement with MTC. With this agreement comes a Lifeline transit-funding program. The RFP was released in December 2005. Staff has received proposals from two qualified consulting firms that have significant experience in public outreach. Interviews were conducted this morning and have not been determined as yet. A recommendation will be made to the Board next week. In March, staff will take the contract to the Board for approval.

VIII. 2006 Legislative Agenda – DISCUSSION/ACTION

Ms. Wilford reported that the SCTA approved the 2006 Legislative Program that is included in the agenda packet. Ms. Wilford reviewed the main objectives outlined on the table in the agenda packet.

Ms. Wilford also reviewed the handout of the staff report for the next Board meeting on State Bond Proposals that includes the Draft State Infrastructure Financing Package Principles developed by the CMA Executive Directors.

If the CAC concurs the staff recommendation will be presented to the Board at the February 6, 2006 meeting and then our priorities and principles will be communicated to our legislative delegation.

The CAC unanimously supported the staff recommendation.

IX. Announcements / Other Business - DISCUSSION

There was no announcement or other business to report.

X. Adjournment – ACTION

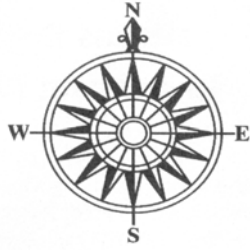
The meeting adjourned at 5:55 p.m.

Measure M Cash Flow
Total Program to Date as of February 21, 2006

<u>Description</u>	<u>Admin</u> 793109	<u>LSR</u> 793208	<u>LSP</u> 793307	<u>Hwy 101</u> 793406	<u>Transit</u> 793505	<u>Rail</u> 793604	<u>Bike & Ped</u> 793703	<u>Total</u>
BEGINNING CASH BALANCE	-	-	-	-	-	-	-	-
Revenue:								
1140 Sales/Use Tax	127,056	2,541,135	2,541,135	5,082,269	1,270,567	635,284	508,227	12,705,673
1700 Interest on Pooled Cash	(151)	15,016	15,016	29,191	6,573	3,754	3,003	72,401
TOTAL REVENUE	126,905	2,556,150	2,556,150	5,111,461	1,277,140	639,038	511,230	12,778,075
Expenses:								
6300 November 2004 Election Costs	2,738	54,757	54,757	109,515	27,379	13,689	10,951	273,787
6300 Misc. Expense	84	1,686	1,686	3,372	843	422	337	8,430
6500 Professional/Special Services	95	-	-	6,295	-	-	-	6,390
6570 Consultant Services	-	-	-	-	-	-	-	-
6573 Administration Costs	66,478	-	-	-	-	-	-	66,478
6629 Fiscal Accounting	3,101	-	-	-	-	-	-	3,101
8010 Contributions to Other Govt's:	-	-	-	-	-	-	-	-
Cloverdale	-	-	-	-	-	-	-	-
Cotati	-	-	-	-	-	-	-	-
Healdsburg	-	-	-	-	-	-	-	-
Petaluma	-	-	-	-	-	-	-	-
Rohnert Park	-	-	-	-	-	-	-	-
Santa Rosa	-	-	-	-	-	-	-	-
Sebastopol	-	-	-	-	-	-	-	-
Sonoma	-	-	-	-	-	-	-	-
Windsor	-	-	-	-	-	-	-	-
Sonoma County Public Works	-	792,129	-	-	-	-	-	792,129
Sonoma County Regional Parks	-	-	-	-	-	-	-	-
Cal-Trans	-	-	-	70,000	-	-	-	70,000
Sonoma County Transit	-	-	-	-	463,373	-	-	463,373
Santa Rosa Citybus	-	-	-	-	285,124	-	-	285,124
Petaluma Transit	-	-	-	-	-	-	-	-
Healdsburg Transit	-	-	-	-	21,421	-	-	21,421
TOTAL EXPENSES	72,496	848,572	56,443	189,182	798,140	14,111	11,288	1,990,233
TOTAL ADJUSTMENTS	-	-	-	-	-	-	-	-
ENDING CASH BALANCE	54,409	1,707,578	2,499,707	4,922,279	479,000	624,926	499,942	10,787,842
ANTICIPATED EXPENSES:								
	-	-	-	-	-	-	-	-
TOTAL ANTICIPATED EXPENSES	-	-	-	-	-	-	-	-
ENDING CASH BALANCE	54,409	1,707,578	2,499,707	4,922,279	479,000	624,926	499,942	10,787,842

**SCTA Measure M Cooperative Funding Agreements To Date
February 22, 2006**

SCTA M Index Code	SCTA M Project #	Coop Funding Agreement #	Jurisdiction	Category	Description	Submittal Date	Board Mtg Date	Board Approval	Allocation Date	Frequency	Comments
793406	M403A5	4-2018 SON 101 HOV Lane Project	SCTA	Hwy 101	Steele Ln to Windsor River Rd - Construction	05/09/05	05/09/05	05/09/05	8/25/2005	Rimbursement	Approved. Doc fully executed. 1st pymt 8/2005
793208	M20007	M20007	City of Sebastopol	LSR	Road Maintenance Funding	08/08/05	09/12/05	09/12/05	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793208	M20006	M20006	City of Santa Rosa	LSR	Road Maintenance Funding	09/06/05	10/10/05	10/10/05	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793505	M50012	M50012-05	City of Santa Rosa	Transit	Bus Transit Funding	09/09/05	10/10/05	10/10/05	Apr-06	Quarterly	Approved. Doc fully executed. Due for 3rd Allocation in Apr-06.
793505	M50014	M50013-0	City of Healdsburg	Transit	Bus Transit Funding	09/12/05	10/10/05	10/10/05	Apr-06	Quarterly	Approved. Doc fully executed. Due for 3rd Allocation in Apr-06.
793307	M30706	M30706-05	City of Santa Rosa	LSP	Hearn Avenue Interchange	09/06/05	11/14/05	11/14/05	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793307	M30806	M30806-05	City of Santa Rosa	LSP	Farmers Lane Extension	09/06/05	11/14/05	11/14/05	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793703	M70106	M70106-05	City of Santa Rosa	BikePed	Santa Rosa Creek Trail	09/06/05	11/14/05	11/14/05	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793703	M71203	M71203-A5-05	City of Healdsburg	BikePed	Foss Creek Trail in Healdsburg	10/06/05	11/14/05	11/14/05	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793208	M20005	M20005	City of Rohnert Park	LSR	Road Maintenance Funding	11/15/05	12/12/05	12/12/05	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793505	M50011	M50011-05	County of Sonoma	Transit	Bus Transit Funding	11/15/05	12/12/05	12/12/05	Apr-06	Quarterly	Approved. Doc fully executed. Due for 3rd Allocation in Apr-06.
793208	M20008	M20008	City of Sonoma	LSR	Road Maintenance Funding	11/17/05	12/12/05	12/12/05	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793208	M20009	M20009	Town of Windsor	LSR	Road Maintenance Funding	11/17/05	12/12/05	12/12/05	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793208	M20010	M20010	County of Sonoma	LSR	Road Maintenance Funding	11/28/05	12/12/05	12/12/05	Apr-06	Quarterly	Approved. Doc fully executed. Due for 3rd Qtrly LSR Allocation Pymt in Apr 2006.
793307	M30210	M30210-05	County of Sonoma	LSP	Airport Blvd Improvements	11/28/05	01/09/06	01/09/06	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793307	M30110	M30110-A3-05	County of Sonoma	LSP	Penngrove/Railroad Ave Area Improvements	11/28/05	02/06/06	02/06/06	As Invoiced & Programmed	Reimbursement	Approved. Doc fully executed.
793505	M50013	M50013-05	City of Petaluma	Transit	Bus Transit Funding	12/15/05	02/06/06	02/06/06	Feb-06	Quarterly	Approved. Doc fully executed. Processing Q1 & Q2 Allocations for Pymt.
793208	M20004	M20004	City of Petaluma	LSR	Road Maintenance Funding	12/15/05	02/06/06	02/06/06	31-Mar-06	Annually	Approved. Doc fully executed. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793208	M20001	M20001	City of Cloverdale	LSR	Road Maintenance Funding	12/21/05	02/06/06	02/06/06	31-Mar-06	Annually	Doc Approved. Circulating for signatures. Schedule for 1st Annual Pymt during 3rd Qtr in Mar 2006.
793208	M20003	M20003	City of Healdsburg	LSR	Road Maintenance Funding	01/30/06	03/13/06		31-Mar-06	Annually	Pending GP Review For next Board Mtg?



Staff Report

To: Citizens Advisory Committee

From: Janet Spilman, Senior Transportation Planner

Re: **ITEM VI:** Transportation for Livable Communities (TLC): Program of Projects

Date: February 27, 2006

Issue:

What is status of the TLC program call for projects? Shall the SCTA submit the attached list of projects to MTC?

Background:

The TLC capital program funds transportation infrastructure improvements to pedestrian, bicycle and transit facilities. The key objectives of the program are to encourage pedestrian, bicycle and transit trips; support a community's larger infill development or revitalization effort; and provide for a wider range of transportation choices, improved internal mobility and stronger sense of place. Typical projects include new or improved pedestrian facilities, bicycle facilities, transit access improvements, pedestrian plazas, and streetscapes. Applications must demonstrate that projects are ready to go forward within the three-year grant cycle. This includes demonstrating that the project has undergone a collaborative planning process, is fully funded and that environmental review is completed or underway.

A total of \$4,293,000 is available to program for the 3-year cycle 06/07 – 08/09.

The TAC has agreed that in an attempt to create a list of eligible projects, applications will be accepted for all grant amounts. As a practical matter, applicants were advised to keep in mind the yearly and overall allocation of funds. A federal local match of 11.5 percent of the total TLC project cost is required. Grant recipients will be required to take the TLC capital project through the federal-aid process with Caltrans Local Assistance, and obligate, or commit, the federal funds by the regional obligation deadline specified by MTC. In addition, grant recipients will be required to attend a training workshop on project implementation and the federal-aid process.

Project Applications

Eight projects totaling \$4,900,300 were submitted for consideration. All eight met the basic eligibility requirements. Since available funding totaled \$4,293,000 it was decided to fund all projects at a reduced amount rather than eliminate any projects.

Proposed Projects

Petaluma Blvd. Pedestrian Enhancements (FY 06/07) \$485,000

Pedestrian enhancements (street lights, trees, lighted crosswalks, pedestrian refuge bulbouts, benches, bike racks, and ADA-compliant sidewalks) on Petaluma Blvd. No. between Washington St. and Lakeville St. in downtown Petaluma.

Rohnert Park City Center Dr Improvements (FY 06/07, 07/08 & 08/09) \$1,150,000

Improvements along City Center Dr. and to help fund a plaza project to encourage pedestrian, bicycle, and transit circulation in this area.

Windsor Pedestrian Enhancements & Traffic Calming (FY 06/07) \$235,000

Pedestrian and streetscape improvements linking the Town's inter-modal Transit Center to major community resources along Windsor Rd. and downtown (Police Dept., Town Green, the high school, Town Hall, library).

Sonoma County Santa Rosa Creek Trail (FY 07/08) \$550,000

Extends the Class 1 bike path from Fulton Road to Willowside Road.

Windsor Old Redwood Hwy Pedestrian Linkages (FY 07/08) \$338,000

Sidewalk, streetscape, pathway, and crossing enhancements along Old Redwood Hwy. and Joe Rodota Dr. in downtown Windsor. This is to improve safety and enhance pedestrian connections between low-income residences in the Windsor Land Mobile Home Park and surrounding neighborhoods to downtown Windsor.

Sonoma County Bodega Bay Bicycle & Pedestrian Trail (FY 07/08 & 08/09) \$535,000

Class 1 path from the north end of the Bodega Bay Bicycle and Pedestrian Trail extending south through the town of Bodega Bay, connecting commercial areas and marinas to Doran Beach Park Rd. and Bodega Harbor residential area.

Santa Rosa Courthouse Square off site improvements & Gateway street \$1,000,000

Off-site improvements to address north-south transit and vehicle circulation that would allow for the future closure of Santa Rosa Ave. through the Square and gateway streetscape improvements at College & Mendocino Ave.

Staff Recommendation:

This item is for information only, no action is required of the CAC.

TLC APPLICATIONS

App	Sponsor	Project	Description:	Funding Request	Funding Awarded	
FY 2006/2007						
2	Petaluma	Petaluma Blvd. Pedestrian Enhancements	Pedestrian enhancements (street lights, trees, lighted crosswalks, pedestrian refuge bulbouts, benches, bike racks, and ADA-compliant sidewalks) on Petaluma Blvd. No. between Washington St. and Lakeville St. in downtown Petaluma.	552,000	485,000	
3	Rohnert Park	City Center Dr./Plaza Improvement Projects phase 1	Improvements along City Center Dr. and to help fund a plaza project to encourage pedestrian, bicycle, and transit circulation in this area.	526,202	500,000	
4	Windsor	Pedestrian Enhancements & Traffic Calming	Pedestrian and streetscape improvements linking the Town's inter-modal Transit Center to major community resources along Windsor Rd. and downtown (Police Dept., Town Green, the high school, Town Hall, library). This will include bulbouts, crosswalk treatments for visibility, widened sidewalks, lighting, and landscaping at intersections of Windsor Rd. & McClelland Dr., Windsor Rd. and Emily Rose Dr., Windsor Rd. and Joe Rodota Dr., and Windsor Rd. and Howard Dr.	264,500	235,000	
					<i>Funding Request</i>	Funding Awarded
Total applications for FY 2006/2007					1,342,702	1,220,000
Total funding available in FY 2006/2007					937,000	937,000
Difference					-405,702	-283,000

FY 2007/2008	Project	Description:	Funding Request	Funding Awarded
6	Rohnert Park	City Center Dr./Plaza Improvement Projects phase 2	Improvements along City Center Dr. and to help fund a plaza project to encourage pedestrian, bicycle, and transit circulation in this area.	500,000 350,000
7A	Sonoma County Regional Parks	Bodega Bay Bicycle & Pedestrian Trail Plan Segments 1B and 1C	Segment 1B (Keefe Ave. to Bodega Dunes Rd.) Segment 1C (Bodega Dunes Rd. to Bodega Bay Community Park southeast boundary). Construction of approx. 1 mi. Class 1 bike path and 2 parking areas parallel to Hwy. 1 from Salmon Creek Village to the southwest boundary of County parkland. This project is the north end of the Bodega Bay Bicycle and Pedestrian Trail extending so. through the town of Bodega Bay, connecting commercial areas and marinas to Doran Beach Park Rd. and Bodega Harbor residential area.	600,000 100,000
1	Sonoma County Regional Parks	Santa Rosa Creek Trail	Reach F (Willowside Rd. to Fulton Rd.) This is to extend the Class 1 bike path from Fulton Rd. to Willowside Rd.	600,000 550,000
5	Windsor	Old Redwood Hwy. Pedestrian Linkages Project	Rodota Dr. in downtown Windsor. This is to improve safety and enhance pedestrian connections between low-income residences in the Windsor Land Mobile Home Park and surrounding neighborhoods to downtown Windsor.	383,800 338,000

	<i>Funding Request</i>	Funding Awarded
Total applications for FY 2007/2008	2,083,800	1,338,000
Total funding available in FY 2007/2008	1,598,000	1,598,000
Difference	-485,800	260,000

FY 2008/2009	Project	Description:	Funding Request	Funding Awarded	
8	Santa Rosa	Courthouse Square Off Site Improvements & Gateway Street	Off-site improvements to address north-south transit and vehicle circulation that would allow for the future closure of Santa Rosa Ave. thru the Square and gateway streetscape improvements at College & Mendocino Ave.	1,200,000	1,000,000
9	Rohnert Park	City Center Dr./Plaza Improvement Projects phase 3	Improvements along City Center Dr. and to help fund a plaza project to encourage pedestrian, bicycle, and transit circulation in this area.	352,657	300,000
7B	Sonoma County Regional Parks	Bodega Bay Bicycle & Pedestrian Trail Plan Segments 1B and 1C	Segment 1B (Keefe Ave. to Bodega Dunes Rd.) Segment 1C (Bodega Dunes Rd. to Bodega Bay Community Park southeast boundary).		435,000

	<i>Funding Request</i>	Funding Awarded
Total applications for FY 2008/2009	1,552,657	1,735,000
Total funding available in FY 2008/2009	1,758,000	1,758,000
Difference	205,343	23,000

3-year funding cycle

Total amount of requests	4,979,159	4,293,000
Total amount of funding	4,293,000	4,293,000
Difference	-686,159	0