

Countywide Bicycle & Pedestrian Advisory Committee AGENDA

Tuesday, May 8, 2007

10:00 am-11:30 am

PLEASE NOTE NEW TIME

Sonoma County Transportation Authority
490 Mendocino Avenue, Suite 206, Santa Rosa, CA

PLEASE NOTE NEW LOCATION

- I. Introductions and public comment on items not on agenda
- II. Consent Items: DISCUSSION/ACTION
 - a. Approval of the Agenda
 - b. Approval of March 13, 2007 Meeting Minutes*
- III. Roundtable Members Reports
- IV. Funding Programs Planning & Coordination: DISCUSSION
 - Multi-year Planning*
 - MTC TDA3 Reimbursement Requests & Correspondence
- V. Subcommittee for scoring RBPP projects: DISCUSSION/ACTION*
- VI *Countywide Bicycle & Pedestrian Master Plan*: INFORMATION
- VII. Major Development Review Process: DISCUSSION
- VI. Staff Reports: INFORMATION
 - TDA3, TFCA, TLC Status Report*
 - BAAQMD's Bicycle Facility Program

VII. Adjourn/ACTION
* Please see attached

Directors

Robert Jehn, Chair
Cloverdale

Mike Kerns, V. Chair
Sonoma County

Bob Blanchard
Santa Rosa

Stanley Cohen
Sonoma

Pat Gilardi
Cotati

Mike Harris
Petaluma

Paul Kelley
Sonoma County

Jake Mackenzie
Rohnert Park

Warin Parker
Windsor

Sam Pierce
Sebastopol

Mike Reilly
Sonoma County

Lisa Schaffner
Healdsburg

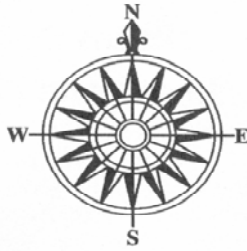
Suzanne Smith
Executive Director

490 Mendocino Avenue
Suite 206
Santa Rosa, CA 95401
PH: 707-565-5373
FAX: 707-565-5370

The next **CBPAC** meeting is June 26, 2007
The next **SCTA** meeting is May 14, 2007

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternative format or that requires an interpreter or other person to assist you while attending this meeting, please contact the SCTA at least 72 hours prior to the meeting, to ensure arrangements for accommodation.

Staff: Lynne March 565-5373 lmarch@sctainfo.org
The entire agenda packet is able online at www.sctainfo.org.



COUNTYWIDE BICYCLE PEDESTRIAN ADVISORY COMMITTEE

Minutes of Meeting of March 13, 2007

ATTENDEES

Josh Abrams	W-Trans
Nancy Adams	City of Santa Rosa
Wendy Atkins	City of Sonoma
Fabian Favila	City of Santa Rosa
Lynn Goldberg	City of Healdsburg
Gary Helfrich	Sonoma County PRMD
Jocelyn Immacolato	City of Sebastopol
Marsha Sue Lustig	City of Cotati
Steven Schmitz	Sonoma County Transit
Eydie Tacata	City of Rohnert Park
Ken Tam	Sonoma County Regional Parks
Larry Zimmer	City of Petaluma

I. Introductions and public comment on items not on agenda
 Introductions were made. There were no public comments.

II. Consent Items – DISCUSSION/ACTION

Approval of the Agenda

The agenda was approved as submitted.

Approval of Jan 9, 2007 Meeting Minutes

The minutes were approved with the following corrections: Per Fabian Favila of the City of Santa Rosa, under “City of Santa Rosa” round table report, wording is to be changed to read “proposals are due January 27” and “A possible joint study session may take place in February...” Under TFCA: Measure M, wording is to be corrected to read: “Fabian Favila of the City of Santa Rosa responded that he was under the impression it was merely a matter of submitting claims.”

Fabian Favila moved to approve the minutes with the corrections as noted. Ken Tam seconded the motion and it passed unanimously.

III. Annual Election of Officers/ACTION

Lynne March explained that this agenda item was deferred to this meeting because the chair was absent at the previous meeting. Nominees for officers were Steven Schmitz for Chair, and Fabian Favila for Vice Chair.

Marsha Sue Lustig moved to elect the officers as noted, and Gary Helfrich seconded the motion. It passed unanimously.

IV. Roundtable Members Reports

City of Santa Rosa:

Mr. Favila reported that he had been contacted by the Metropolitan Transportation Commission (MTC) to conduct bicycle training on April 27 at the Santa Rosa City Council Chambers. This will include a walking tour. Mr. Favila distributed a draft program outline, explaining that the program will cover such issues as trends, connections to transit, and bicycle paths. MTC is working with Conservancy Trails on this event.

Mr. Favila announced that the City of Santa Rosa has completed interviews of consulting firms for the Bicycle Pedestrian Master Plan update. Announcement of the winning bid is scheduled to take place at the April 10 City Council meeting.

City of Sebastopol:

Jocelyn Immacolato reported that a group is trying to open a bicycle shop on Main Street. Also, a small new bicycle repair shop is in business.

Staff is looking for a location to exhibit the transportation-theme mural that is currently in storage at the City's Public Works Department Corporation Yard. Mr. Schmitz suggested that it might be necessary to look outside of Sebastopol for a suitable site.

SCTA:

Chris Barney reported that he is currently updating the bicycle maps based on feedback resulting from the February meetings between W-Trans, SCTA, and the participating jurisdictions for the Countywide Bicycle and Pedestrian Plan. He also announced his upcoming wedding.

City of Sonoma:

Wendy Atkins had nothing new to report.

City of Healdsburg:

Lynn Goldberg reported that the next segment of the Foss Creek Trail has been completed, and a grand opening was held. Coastland Engineering is doing the engineering design.

City of Cotati:

Marsha Sue Lustig asked that the Committee consider changing the time of meetings of the Committee. Discussion followed. A decision was made to schedule regular meetings at 10:00 a.m. to 11:30 a.m. on the second Tuesday of every other month.

Sonoma County Regional Parks:

Ken Tam reported that the Sonoma County Regional Parks Department was able to secure another section of the right-of-way along the former Northwest Pacific Railroad line for the proposed Sonoma Schellville Trail for an easement in conjunction with the Permit Resources Management Department. The 1,128 ft. easement follows the frontage that is the Michael Scribner Trail. Mr. Tam presented maps of the proposed project, showing sections of the right-of-way that the County has thus far acquired, and still needs to acquire. This is one of the projects that is slated for Measure M funding. County and Union Pacific Railroad have not reached an agreement on the sale price for the property.

Sonoma County PRMD:

Gary Helfrich reported that the referral process is being streamlined so that the County CBPAC will get projects directly. SCTA will be providing PRMD with a GIS layer that will help PRMD process the referrals more efficiently. Mr. Helfrich asked if the Committee would like to be included on the referral list. He noted that there are two levels of referrals:

The first type of referral would apply to the standard project needing clearance. The second involves larger projects, for which the PRMD generally meets only three or four times a year.

Mr. Helfrich noted that if the Committee wishes to be involved in the referral process, it would mean a commitment to attend approximately three or four meetings per year.

Chair Schmitz recommended addressing this issue as an agenda item for future meetings. Mr. Helfrich said the PRMD would make sure referrals get to the CBPAC in time to be reviewed prior to their being approved.

City of Petaluma:

Larry Zimmer offered to answer any questions regarding Petaluma's TDA3 application, as the City of Petaluma has submitted a project.

City of Santa Rosa:

Nancy Adams had nothing additional to report.

SCTA:

Janet Spilman announced that the SCTA would be moving into their new office March 19, and that the next meeting of the Committee would be held at their new location, at 490 Mendocino Avenue, Suite 206.

She also reported that the SCTA Board approved moving forward with the Comprehensive Transportation Plan (CTP) at their meeting on March 12th. This is anticipated to be a year-long project.

An ad hoc committee of Board members has been established to provide guidance, made up of Bob Blanchard, Stanley Cohen, Sam Pierce and Jake Mackenzie. Originally the Board had considered making this a much larger committee, including members of the Technical Advisory Committee, members of this Committee (CBPAC), and members of the SCTA Board.

Sonoma County Transit:

Chair Schmitz reported that a TDA3 funding proposal has been submitted for improvement of a segment of Old Redwood Highway from the Town of Windsor to Eastside Road in the amount of \$50,000 to install Class 2 bicycle paths, completing the gap from Healdsburg to Santa Rosa. The County is also working with the City of Petaluma on a bicycle lane project for Petaluma Boulevard North. They are still seeking funding for this project. Another project for which the County will be seeking funding is to make improvements on Western Avenue.

V. Staff Reports

a. Review of TDA 3 "Calls for Projects" List/ACTION

Lynne March explained that the staff report has been revised to include a Sonoma County project received late the previous day. It has been added as a fifth project.

Mr. Favila explained that the planning application submitted by the City of Santa Rosa, which has been approved by the Metropolitan Transportation Commission (MTC) to supplement the funds that the City of Santa Rosa applied for last year, is contingency funding for their Bicycle Pedestrian Master Plan. He explained that when the application was submitted last year, the City did not know what quotes would include, and the amount needed. In an effort to keep costs down, the City is trying to hold public workshops at venues that do not charge a fee, but this is not always possible. Funding is needed to cover additional such costs. Mr. Favila referred to an MTC resolution that had similarly allowed the City of Berkeley a successive grant provided it is within two cycles, and the program had not yet been started. Mr. Favila noted that since this is the last opportunity to apply for this grant, they want to maintain as much flexibility as possible.

Mr. Zimmer of the City of Petaluma reported that their TDA3 project consists of changing the existing undersized shoulder, and widening it for bicycle lanes in both directions. Half of the project falls within City limits, and half is within the County. It runs north from the river south to Shasta Avenue, and covers approximately two miles.

In response to questions from the Committee, Mr. Zimmer clarified that the decision had previously been made to pave the road and then come back later and widen it for bicycle lanes. This will involve some storm drain work and a good deal of shoulder work. They will not do any work to the existing road, but will be working from the fault line to the right-of-way line.

Ken Tam of County Regional Parks reported that their project consists of extending the western end of the Santa Rosa Creek Trail into the County limit, going from Fulton Road west to Willowside Road, and paving a Class 1 bicycle path on the north side of the creek channel. The Regional Parks Department has been working with the Sonoma County Agricultural Preservation and Open Space District and Water District on these improvements, and three pedestrian bridges were installed last year. This current project is basically the second phase of improving the Santa Rosa Creek Trail.

A motion was made by Marsha Sue Lustig, and seconded by Ken Tam, to move the five projects forward to the SCTA Board for approval. The motion passed unanimously.

b. Review of TFCA "Calls for Projects" List/INFORMATION

Ms. March announced that the SCTA just received the final fund estimate the previous day. Projects are to be recommended to the SCTA Board by the TAC. Two projects that are ongoing are the Sonoma County Transit Marketing Program and Santa Rosa's two transit programs. These projects will utilize the guaranteed portion. The two additional projects from Petaluma and Windsor will fully utilize the competitive portion of the funding. She referred to the comparison chart, and noted that total funding for this year is less than last year. The program no longer allows rollover of funds; funds must be utilized each year.

VI. MTC's Routine Accommodation "Checklist & Guidance"

Ms. Spilman referred to the MTC Routine Accommodation Checklist, explaining the MTC policy, which calls for documentation of how pedestrian and bicyclists' needs are considered in project planning and design. She noted that this is being brought to the Committee because the Committee is charged with the projects. She also noted that, following discussion with Seana Gause, not many such projects are anticipated. She recommended that anyone interested in this issue or who has questions concerning it attend the meeting of the Technical Advisory Committee to be held next Thursday,

March 22, 2007 at the SCTA office. Sean Co of MTC will be present to talk about the Routine Accommodation process and answer questions.

In response to Mr. Schmitz's query as to how soon the Committee may expect to begin reviewing projects, Ms. Spilman confirmed that this could begin within the next couple of months.

Seana Gause explained that the SCTA would get approximately one project per jurisdiction per cycle. She then distributed a memo from the MTC dated March 2, 2007, which shows the programs and funding available. These include Regional Measure 2, RTIP, Transportation Enhancements, Congestion Mitigation and Air Quality (CMAQ). She also stated that the MTC will try to anticipate the next funding cycle, so they will pre-program projects; there could be projects as early as next year.

Ms. Gause also addressed the Measure M Strategic Plan update, and reported that staff is looking to program the next two years of funding. She reviewed programming procedures, and referred to the staff report's Strategic Plan Update timeline, and noted that all project sponsors would meet on April 5. She noted that funding could be reprioritized for projects at this meeting. Staff anticipates having a draft to present at the April 26 TAC meeting, which will then be presented for SCTA Board approval in June. Project sponsors are responsible for developing the projects themselves (design, construction, etc.) Environmental issues are also the concern of the project sponsor.

Mr. Schmitz confirmed with Ms. Gause that the first four projects listed have cooperative agreements; the remaining projects do not. Ms. Gause also reported that staff is working with project sponsors on expediting projects, to address concerns of the public that these are not moving forward as quickly as it was hoped they would.

VI. *SCTA Countywide Bicycle & Pedestrian Master Plan* Status Report

Ms. March presented a list of objectives and policies that have been addressed at previous meetings regarding the Master Plan, and introduced Josh Abrams to provide an update.

Mr. Abrams reported that meetings had taken place with all jurisdictions in the last part of February, to discuss project progress, conduct a working session, and review bicycle maps. It was determined that many of the jurisdictions had updates to existing systems, and these updates are being documented on the maps. These will be available in summary form to the Committee in the near future. Mr. Abrams also noted that staff is closer to determining when workshops will take place, and that, hopefully, this will be in the last part of May or first week of June. They will be meeting with Regional Parks to discuss the resource recreation plans. Staff has also been giving consideration to how the City of Santa Rosa and City of Petaluma could be further engaged in this effort.

Chris Barney of the SCTA explained that consideration had been given to changing the color scheme of the maps (for the different bicycle path classifications). Mr. Abrams noted that the color purple was recommended for Class 1 bike paths rather than red, which is a standard color for indicating danger, caution, or to stop. It was recommended that Class 2 bicycle paths be green and Class 3 paths be yellow, which is more in line with the State standard.

Ms. March reported that Petaluma and Santa Rosa are contributing to the GIS portion of the project.

Additional copies of the *Good Practices Guide for Pedestrian Safety Education* by NHTSA had been obtained and were presented to the Committee by Ms. March. Ms. Spilman had brought one copy back from the Smart Growth Conference.

Additional discussion followed regarding a change in the meeting schedule. It was confirmed that meetings would take place the second Tuesday of every month at 10:00 a.m. The next meeting was tentatively scheduled for 10:00 a.m. on April 24th (later changed to May 8).

VII. Adjourn/ACTION

There being no further business, the meeting was adjourned at 3:00 p.m.

Respectfully submitted,

Nina Donofrio

Sonoma County Bicycle & Pedestrian Advisory Committee

FY 2007/08 through FY 2009/10

8-Mar-07

FINAL Three-Year Funding Plan

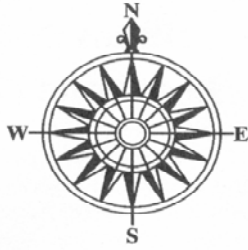
FY	Project	Local TDA Article 3	Air District Funds	Bay Trail Funds	Measure M-County Funds	Regional RBPP Funds	Federal SAFETEA-LU Funds	Traffic Mitigation Funds	State Coastal Cons.	Parks Mit. Funds	Other Funds	Total Budget
07/08												-
												-
												-
												-
08/09												-
												-
												-
												-
09/10												-
												-
												-

Total Proposed Expenditures by Year

FY	Project	Local TDA Article 3	Air District Funds	Bay Trail Funds	Measure M-County Funds	Regional RBPP Funds	Federal SAFETEA TCSP/TLC	Traffic Mitigation Funds	State Coastal Cons.	Parks Mit. Funds	Other Funds	Total Budget
07/08	All Projects	0	0	0	0	0	0	0	0	0	0	-
08/09	All Projects	0	0	0	0	0	0	0	0	0	0	-
09/10	All Projects	0	0	0	0	0	0	0	0	0	0	-
Total by Source		0	0	0	0	0	0	0	0	0	0	0

County Unincorporated TDA Article 3 Fund

07/08	Revenue	-	Balance	-	Balance w/Expenditures	0
08/09	Revenue	-	Balance	-	Balance w/Expenditures	0
09/10	Revenue	-	Balance	-	Balance w/Expenditures	0



Staff Report

To: Countywide Bicycle & Pedestrian Advisory Committee (CBPAC)
From: Lynne March, Transportation Planner
Re: MTC's Regional Bicycle & Pedestrian Program (RBPP)
Date: May 8, 2007

Issue: The CBPAC is asked to form a sub-committee to score Regional Bicycle & Pedestrian Program projects after applications are received on May 25th.

The sub-committee's recommendations will be reviewed by the full CBPAC, as well as the Technical Advisory Committee (TAC), in June, before being presented for consideration to the SCTA in July. After SCTA approval, the "Program of Projects" will be submitted to the Metropolitan Transportation Commission (MTC).

Background:

The RBPP was created by MTC. Twenty-five percent (25%) of the total RBPP funding is designated as the "Regional Portion," and 75% the "County Portion." The County Portion is distributed to SCTA based on the County's population. For the 07/08 through 08/09 cycle, \$1,622,513 is available to Sonoma County. A "Call for Projects" was issued on 4/18 for the County Portion. The "Call for Projects," application, guidelines and supporting documents may be found online at SCTA's website: www.sctainfo.org

The purpose of the program is to fund projects that can demonstrate a likely mode shift to bicycling or walking. Bicycle projects should be on the Regional Bicycle Network or improve access to schools or transit. Pedestrian projects should improve access to schools, transit or regional activity centers. Funds can be used for environmental studies, engineering design, right-of-way acquisition, and/or construction. A project must meet all of the project eligibility criteria contained in MTC's RBPP Guidelines, which are summarized below:

1. The project falls into one or more of the following categories:
 - a. Bicycle project that is included in the Regional Bicycle Network, as defined in the Regional Bicycle Plan.
 - b. Pedestrian project that provides access to and within a regional activity center.
 - c. Bicycle or pedestrian project that provides access to regional and/or lifeline transit.
 - d. Bicycle or pedestrian project that meets criteria for Safe Routes to School

2. Project is eligible for Congestion Mitigation and Air Quality (CMAQ) funds under federal guidelines, demonstrating that the project encourages an increase in the number of bicycling or walking trips as a means of improving air quality.
3. Project is well-defined and results in a useable segment.

The source of RBPP funding is the federal Congestion Mitigation and Air Quality (CMAQ) Improvement Program. RBPP applicants, therefore, are to be public agencies eligible to receive federal funds. Such agencies may include federal, state and local agencies and transit operators.

Action Requested:

Designate an RBPP scoring sub-committee and select a date for the processing of applications.

Scoring Basis for Selecting Projects for Regional Portion

Focus Area	Ranking and Description	Points
<u>Gap closures</u> in pedestrian facility or regional bicycle network serving mobility needs Addresses <u>barrier</u> ¹ to completing trip	High: Project provides means to overcome a barrier (e.g. bridge over freeway, expressway, or rail line) or eliminates a gap (e.g. a new bike lane or a new sidewalk in a corridor without facilities) where <u>no</u> nearby facility exists.	8-10
	Med: Project reduces consequences of an existing barrier or gap to provide more direct non-motorized travel where limited or inferior alternatives exist.	4-7
	Low: Project <u>extends</u> an existing pedestrian facility or regional bicycle route (e.g. bike lane or sidewalk), working towards a gap closure, but not eliminating it.	0-3
<u>Access</u> to schools, regional transit, lifeline transit ² or to/within regional activity center ³	High: Project is specifically designed to significantly improve access to a destination. Project will be within ¼ mile (pedestrian facility) or ½ mile (bike facility) in actual walking/biking distance from destination.	8-10
	Medium: Project will generally enhance access to a destination. Project will be within ½ mile (pedestrian facility) or 1 mile (bike facility) in actual walking/biking distance from destination.	4-7
	Low: Project improves upon limited existing access. Project will be beyond ½ mile (pedestrian facility) or 1 mile (bike facility) in actual walking/biking distance from destination.	0-3
<u>Safety</u>	High: Project will address a demonstrated safety issue (e.g. collision statistics are high). Project will address safety concern with a proven or demonstrated counter measure.	8-10
	Med: Project will improve a situation with some safety issues (e.g. some reported collisions, conflicts, near-misses, or evidence of high vehicle traffic volume or speed)	4-7
	Low: Project will generally improve safety, even though there are no known problems.	0-3
<u>Community Support</u>	High: Project has <u>strong</u> documented community <u>and</u> neighborhood support. Letters of support OR minutes indicating actions taken by communities or neighborhood groups in support of project provided. Projects are included in a local, county or community-based plan.	8-10
	Med: Project has <u>some</u> community & neighborhood support. Projects are included in a local, county or community-based plan.	4-7

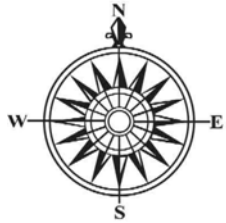
¹ Barriers include major arterials, freeways, major transit facilities, railroad tracks, creek/streams, etc. A substandard or deficient facility is generally considered a “medium” gap.

² Regional transit is transit serving a regional activity center. Lifeline transit serves low-income, transit-dependent communities.

³ Regional activity centers include universities, hospitals, major commercial districts, major employment centers, central business districts and major public venues. Priority should be given to projects serving utilitarian trip purposes when possible. Pedestrian access to or within a regional activity center will be eligible for funding. Bicycle access to or within a regional activity center is only eligible if it is included on the regional bicycle network.

Focus Area	Ranking and Description	Points
	Low: Community outreach will be completed as part of the project, but little or none done to date.	0-3
<u>Other Funds</u> with a copy of local resolution	Project can commit over 35% of total project cost (includes 11.47% required match) from other sources	5
	Project can commit 30% to 34.9% of total project cost (includes 11.47% required match) from other sources	4
	Project can commit 25% to 29.9% of total project cost (includes 11.47% required match) from other sources.	3
	Project can commit 20% to 24.9% of total project cost (includes required 11.47% required match) from other sources.	2
	Project can commit 15 to 19.9% of total project cost (includes 11.47% required match) from other sources.	1
<u>Regional Significance Bonus</u>	Demonstrates multi-jurisdictional cooperation ⁴ ; project is innovative; has potential to be replicated elsewhere; demonstrates regional significance	0-5
		50 Points Total

⁴ Jurisdictions include city/county public agencies, special districts, non-profit organizations, transit, etc.



Staff Report

To: Countywide Bicycle & Pedestrian Advisory Committee
From: Lynne March, Transportation Planner
Re: Project Status update for TFCA, TDA Article 3 and TLC
Date: May 8, 2007

Listed below is the expenditure status of TFCA, TDA 3 and TLC projects that are not fully expended.
 Expenditure status is current as of 4/27/2007

Cloverdale	
TDA 3 Project: Bicycle Lane Striping (TBD)	
Funds Originally Programmed: \$50,000	Funds Expire: 06/30/09
Funds Expended \$0	Funds Remaining \$50,000
Petaluma	
TFCA Project: Roundabout McDowell & Baywood (06-SON-10)	
Funds Originally Programmed: \$195,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$195,000
TLC Project: Petaluma Blvd. Pedestrian Enhancements	
Funds Originally Programmed: \$485,000	Obligation needed by: June, 2007
Funds Expended \$0	Funds Remaining \$485,000
Project is at 95% design. City Council approved the Mitigated Negative Declaration on 1/22/07. Working with Caltrans to get NEPA clearance and scheduling a CTC vote for the State portion of the TLC grant. Construction anticipated summer '07, however, extension may be required pending receipt of environmental documentation.	
Rohnert Park	
TFCA Project: Bodway Parkway Bike Lanes (05-SON-07)	
Funds Originally Programmed: \$40,000	Funds Expire: 01/25/08
Funds Expended \$0	Funds Remaining \$40,000

TFCA Project: Redwood Drive Bike Lanes (06-SON-04)	
Funds Originally Programmed: \$14,500	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$14,500
TFCA Project: Rohnert Park Expressway Bike Lane (06-SON-05)	
Funds Originally Programmed: \$142,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$142,000
TFCA Project: Rohnert Park Expressway Signal (06-SON-06)	
Funds Originally Programmed: \$40,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$40,000
TDA 3 Project: Commerce Bike Bridge Hinebaugh (05-0010-78)	
Funds Originally Programmed: \$160,000	Funds Expire: 06/30/07
Funds Expended \$14,006	Funds Remaining \$145,994
TLC Project: City Center Drive/Plaza Improvement Projects phase 2	
Funds Originally Programmed: \$1,150,000	Obligation needed by: June, 2008
Funds Expended \$0	Funds Remaining \$1,150,000
Design is approved, Field Review complete, Construction anticipated to begin July 07.	
Santa Rosa	
TFCA Project: Voluntary Trip Reduction (06-SON-08)	
Funds Originally Programmed: \$154,507	Funds Expire: 10/16/08
Funds Expended \$48,425	Funds Remaining \$106,082
TFCA Project: Student Pass Subsidy (06-SON-07)	
Funds Originally Programmed: \$80,000	Funds Expire: 10/16/08
Funds Expended \$ 4,742	Funds Remaining \$75,258
TDA 3 Project: Santa Rosa Creek Greenway Signs (05-0010-80)	
Funds Originally Programmed: \$18,900	Funds Expire: 06/30/07
Funds Expended \$0	Funds Remaining \$18,900
TDA 3 Project: Pierson Reach/Joe Rodota Connect (06-0010-54)	
Funds Originally Programmed: \$350,000	Funds Expire: 06/30/08
Funds Expended \$259,746	Funds Remaining \$90,254
TDA 3 Project: Santa Rosa Bike/Ped Plan (07-0010-58)	
Funds Originally Programmed: \$150,000	Funds Expire: 06/30/09
Funds Expended \$0	Funds Remaining \$150,000

TLC Project: Courthouse Square Off-Site Improvements & Gateway Street Improvements	
Funds Originally Programmed: \$1,000,000	Obligation needed by: June 09
Funds Expended \$0	Funds Remaining \$1,000,000
Field review scheduled, design pending	
Sebastopol	
TFCA Project: Ford Escape Hybrid Vehicle (06-SON-09)	
Funds Originally Programmed: \$2,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$2,000
Sonoma County	
TFCA Project: CNG Fueling Station Expansion (03-SON-05)	
Funds Originally Programmed: \$270,000	Funds Expire: Extended to 11/24/07
Funds Expended \$14,777.76	Funds Remaining \$255,228.24
TFCA Project: Cotati Intermodal (05-SON-03)	
Funds Originally Programmed: \$9,695	Funds Expire: 01/25/08
Funds Expended \$9,695	Funds Remaining \$0
TFCA Project: Transit Marketing Program (05-SON-04)	
Funds Originally Programmed: \$90,398	Funds Expire: 01/25/08
Funds Expended \$90,367	Funds Remaining \$30.98
TFCA Project: Transit Marketing Program (06-SON-01)	
Funds Originally Programmed: \$124,055	Funds Expire: 10/16/08
Funds Expended \$15,378	Funds Remaining \$108,677
TFCA Project: Cotati Intermodal Facility (06-SON-02)	
Funds Originally Programmed: \$32,000	Funds Expire: 10/16/08
Funds Expended \$3,259	Funds Remaining \$28,741
TFCA Project: Multi-Agency Bus Stop Info 06-SON-03	
Funds Originally Programmed: \$30,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$30,000
TDA 3 Project: Share the Road Campaign (05-0010-75)	
Funds Originally Programmed: \$10,000	Funds Expire: 06/30/07
Funds Expended \$9,576	Funds Remaining \$424

TDA 3 Project: Share the Road Sign Installation (05-0010-76)	
Funds Originally Programmed: \$15,000	Funds Expire: 06/30/07
Funds Expended \$0	Funds Remaining \$15,000
TLC Project: Bodega Bay Bicycle & Pedestrian Trail Plan Segments 1B and 1C	
Funds Originally Programmed: \$535,000	Obligation needed by: June 2008
Funds Expended \$0	Funds Remaining \$
Preparing documents to request Field Review from Caltrans, completed preliminary layout design	
TLC Project: Santa Rosa Creek Trail	
Funds Originally Programmed: \$550,000	Obligation needed by: June 2008
Funds Expended \$0	Funds Remaining \$550,000
Preparing documents to request Field Review from Caltrans, Topographic survey in progress, processing contract for Geotechnical Engineer	
SCTA	
TDA 3 Project: Countywide Bicycle and Pedestrian Master Plan /GIS Mapping (07-0010-59)	
Funds Originally Programmed: \$120,402	Funds Expire: 06/30/09
Funds Expended \$17,683	Funds Remaining \$102,719
Windsor	
TFCA Project: Arata/Hembree Bike Lanes (06-SON-11)	
Funds Originally Programmed: \$30,000	Funds Expire: 10/16/08
Funds Expended \$0	Funds Remaining \$30,000
TDA 3 Project: Keiser Park Phase I Trail (06-0010-55)	
Funds Originally Programmed: \$112,000	Funds Expire: 06/30/08
Funds Expended \$0	Funds Remaining \$112,000
TLC Project: Windsor Pedestrian Enhancements & Traffic Calming	
Funds Originally Programmed: \$235,000	Obligation needed by: June 2007
Funds Expended \$0	Funds Remaining \$235,000
Field review complete, construction anticipated summer 2007.	
TLC Project: Old Redwood Highway Pedestrian Linkages Project	
Funds Originally Programmed: \$338,000	Obligation needed by: June 2008
Funds Expended \$0	Funds Remaining \$338,000