

SCTA SONOMA
COUNTY
TRANSPORTATION
AUTHORITY
Keeping Sonoma County Moving

Countywide Bicycle & Pedestrian Advisory Committee

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Mike Kerns, V. Chair
Sonoma County

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Santa Rosa

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Cotati

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Paul Kelley
Sonoma County

Jake Mackenzie
Rohnert Park

Warin Parker
Windsor

Sam Pierce
Sebastopol

Mike Reilly
Sonoma County

Lisa Schaffner
Healdsburg

AGENDA

Tuesday, March 25, 2008

10:00 am-11:45 am

Sonoma County Transportation Authority
490 Mendocino Avenue, Suite 206, Santa Rosa, CA

- I. Introductions and public comment on items not on agenda
- II. Consent Items: DISCUSSION/ACTION
 - a. Approval of the Agenda
 - b. Approval of Jan 22, 2008 Meeting Minutes*
- III. TDA3 Program of Projects Recommendation ACTION*
- IV. TFCA Program of Projects Review ACTION
- V. Roundtable Members Report
- VI. Countywide Bicycle & Pedestrian Master Plan: INFORMATION*
- VII. Staff Reports: INFORMATION
- VIII. Adjourn/ACTION

* Please see attached

The next **CBPAC** meeting is May 27, 2008

The next **SCTA** meeting is April 14, 2008

WAY TO GO! EXPO date August 13, 2008

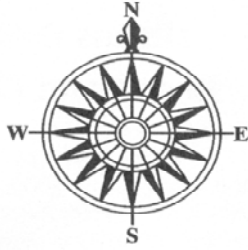
Suzanne Smith
Executive Director

490 Mendocino Avenue
Suite 206
Santa Rosa, CA 95401
PH: 707-565-5373
FAX: 707-565-5370

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternative format or that requires an interpreter or other person to assist you while attending this meeting, please contact the SCTA at least 72 hours prior to the meeting, to ensure arrangements for accommodation.

Staff: Lynne March 565-5373 lmarch@sctainfo.org

The entire agenda packet is available online at www.sctainfo.org.



SCTA Sonoma
County
Transportation
Authority

Keeping Sonoma County Moving

**COUNTYWIDE BICYCLE & PEDESTRIAN
ADVISORY COMMITTEE**

January 22, 2008 – 10:00 a.m.

Josh Abrams	W-trans
Wendy Atkins	City of Sonoma
Mindy Berrett	City of Sebastopol
Christine Culver	Sonoma County Bicycle Coalition
Janice Eunice	Citizen
Fabian Favila	City of Santa Rosa
Sue Kelly	City of Sebastopol
Marsha Sue Lustig	City of Cotati
Joanne Parker	City of Santa Rosa
Alejandro Perez	Town of Windsor
Steven Schmitz	Sonoma County Transit
Bob Smith	Citizen Representative: Sebastopol

SCTA Staff present: Chris Barney, Nina Donofrio, Lynne March

- I. Introductions and public comment on items not on agenda
Chair Schmitz opened the meeting. Introductions were made. Lynne March introduced John Maitland, formerly with the County Public Works Department, as the new SCTA Deputy Director of Projects and Programming. Sue Kelly stated Mindy Berrett, will be the representative for the City of Sebastopol, and Bob Smith, citizen representative.

Ms. March announced changes in the SCTA Board. The new Chair is Supervisor Mike Kerns and the new Vice Chair is Lisa Schaffner. Supervisor Valerie Brown is the new director replacing Supervisor Mike Reilly.

Christine Culver of the Sonoma County Bicycle Coalition noted that she understood that MTC is updating the Regional Transportation Plan and is issuing a call for projects, including bicycle projects, and she inquired as to whether this committee would be involved, or if this is already part of the Regional Bicycle Plan. Ms. March responded that SCTA provided MTC with input for the RTP. A very draft list of high priority projects was compiled to gain an understanding of the costs involved for bicycle improvements. The RTP will not include this list. This "Call for Projects" is not a call for projects to be funded like the TDA3 and TFCA "Calls for Projects." Regarding the Regional Bicycle Plan, MTC has agreed to utilize what comes out of the Countywide Bicycle and Pedestrian Master Plan as the next iteration of the list.

Ms. Eunice reported that the bicycle lane at Old Redwood Highway and Lakewood Drive in Windsor has become a right-turn lane for automobiles. Mr. Perez responded that the right lane is striped to be both a through and a right turn lane.

II. Consent Items: DISCUSSION/ACTION

a. Approval of the Agenda

b. Approval of October 23, 2007 Meeting Minutes*

Fabian Favila referred to page two, and asked for confirmation of "This will complete the lane from Santa Rosa to Healdsburg." Mr. Schmitz explained that this was the last gap in the unincorporated area north of Santa Rosa between Santa Rosa and Healdsburg. The last section of Old Redwood Highway between Windsor and Eastside Road will hopefully be completed this summer. There are at least shoulders along this route, although it is not completely a Class 2 bicycle lane.

Mr. Favila next asked to follow up with Mr. Perez regarding putting different colored bicycle lanes underneath Highway 101.

The minutes were approved unanimously.

Chair Schmitz made a motion to approve the agenda as presented. Sue Kelly seconded the motion. It passed unanimously.

III. Election of CBPAC Officers for 2008*

Ms. March opened up the election of officers for the Committee. Candidates Steven Schmitz and Fabian Favila were appointed Chair and Vice Chair, respectively. Marsha Sue Lustig moved for the candidates to be appointed to office; the motion was seconded by Mindy Berrett and passed unanimously.

Ms. March presented a certificate of appreciation signed by SCTA Executive Director, Suzanne Smith. to Steven Schmitz for his service as Chair of the Committee, and one to Fabian Favila for his service as Vice Chair.

IV. Roundtable Members Report

Sonoma County Bicycle Coalition:

Christine Culver reported that Safe Routes to School is progressing with the City of Santa Rosa. The Bicycle Coalition is working with the Safe Routes to School National School Partnership, which has chosen Santa Rosa to pick one school and conduct a model Safe Routes to School program. The Bicycle Coalition has been chosen to implement the program. They will institute this program with a school in Roseland, working with the Health Department (working with the Healthy Eating and Living Program). The Coalition is working with a new staff person, Rafael Rivero of the City of Santa Rosa Police Department, on safety education programs.

City of Cotati:

Marsha Sue Lustig announced that the City of Cotati will be conducting a Bicycle Pedestrian Master Plan public hearing on February 4 with the Planning Commission, and invited anyone interested to attend. The goal is to have City Council accept this

as a planning and research tool and incorporate it as part of the General Plan update process.

City of Sonoma:

Ms. Atkins reported that the City is hosting a bicycle forum meeting Thursday, January 24. They will be identifying a priority list for bicycle and pedestrian improvements. This list will then be forwarded to the Community Services and Environment Commission, which will make recommendations to the City Council, which will then approve funds for projects.

Town of Windsor:

Alejandro Perez reported that Old Redwood Highway is being restriped from Pleasant Avenue to Lakewood Drive, which will include the intersection Ms. Eunice referred to earlier, where the bicycle lane is also being used by vehicles to make right turns into Lakewood Center. He said he would look into the plans and check the striping of these lanes.

The Windsor Road and downtown pedestrian signal indication enhancement project has been awarded, and construction will begin in February.

City of Santa Rosa:

Fabian Favila announced that the City Council held a public hearing in November and approved the striping of bicycle lanes on Sonoma Avenue, with the exception of one section, where the Public Works Department will conduct a pilot program on the use of sharrows markings. This will begin upon receipt of funding, likely in the fall of 2008.

The City just got back one of their hybrid buses (gasoline and electric) and it is being tested.

The project Technical Advisory Committee will be meeting for the Santa Rosa Bicycle and Pedestrian Master Plan January 23 from 4:00 to 6:00 p.m. at the Transit Operations Building. Mr. Favila invited anyone interested to attend.

There have been delays in the public workshops on Santa Rosa's Bicycle Pedestrian Master Plan; these will be held in March instead of February.

City of Sebastopol:

Regarding Safe Routes to Schools, Ms. Kelly reported that funding and compliance materials have been submitted, and she will be attending the Local Streets and Roads meeting and also will talk to the MTC to see if they could work with Caltrans to devise a better process. It appears unlikely that any public agencies will be getting their programs implemented this school year.

Sebastopol projects are moving forward, including the Street Smart project. Twelve intersections are currently going through design. Nine bicycle racks have been installed on public property. The skate park is under construction. A supplemental bicycle pedestrian workshop took place in November and had a good turnout. Ms. Kelly stated that W-trans and SCTA had done a good job with the earlier workshop.

Nothing new came out of the second workshop, but the public had a second opportunity to be heard.

Ms. Eunice asked if there is a possibility to have a push button traffic signal for bicyclists at Morris Street. Ms. Kelly responded that this is included in the City's list of projects, along with seven other signals.

Sonoma County Transit:

Chair Schmitz reported that his BPAC has been working on compiling a final project list, reviewing priorities, and working with Chris Barney on mapping changes. This is close to completion.

The Class 2 bicycle lane project on Old Redwood Highway between Windsor and Eastside Road is in suspension for the season, but will resume in spring, and will likely be completed next summer.

The TDA3 call for projects will include projects on Western Avenue that are planned for approximately the next two years.

Mr. Schmitz next announced that a developer was looking into revitalizing downtown Penngrove. Issues of on-street parking, wider sidewalks, and bicycle lanes were addressed by the Committee. At their last meeting, the Committee determined that pedestrian needs took priority over bicyclist needs, with wider sidewalks and on-street parking. Compromises made included wider bicycle lanes and sharrow markings for 13-ft class 3 lanes.

V. Countywide Bicycle & Pedestrian Master Plan: INFORMATION*

Ms. March introduced Josh Abrams of W-trans to provide an update on the Plan, and explain how pedestrian projects will be accommodated into the Plan.

Mr. Abrams thanked the agencies for return of their project lists, and reiterated that pedestrian projects are absent from the list and that these need to be incorporated into the Plan soon. He suggested that this may be worked on concurrently by the jurisdictions once they receive their draft plan. Ms. Kelly suggested the use of a spreadsheet as a template from the consultant's original plan.

Ms. March requested that jurisdictions inform SCTA and W-trans of any critical timelines related to plan completion.

Discussion followed regarding the scheduling of public hearings and the presentation of draft plans. Mr. Abrams confirmed that he would work with the City of Cotati, which had already scheduled their public hearing before the Planning Commission. W-trans staff has been working with the SCTA to draft the final format. Ms. Kelly requested advance notice in order to advertise the public hearing, and observed that this would likely be in April. Finalization of all the plans is anticipated by mid-March.

Wendy Atkins asked when initial studies for the Plan were to start. Mr. Schmitz responded that the County is going to wait until they get the final draft from W-trans, and he would then be working closely with the Planning Department. Ms. Kelly noted that the General Plan is almost complete. Mr. Schmitz noted that this would be an

amendment to the General Plan. Ms. Kelly recalled the bicycle and pedestrian element of the General Plan being pulled from the General Plan and adopted as a separate document. Further discussion took place regarding incorporating the Bicycle and Pedestrian plan into the General Plan, making it a General Plan Amendment, and including environmental review.

VII. Staff Reports: INFORMATION

Regional Bicycle and Pedestrian Program

Ms. March reported the adjustment of sums on all 07/08 Regional Bicycle and Pedestrian projects. MTC's original estimate of available funding was different than the amount that could actually be programmed. No project lost more than \$1,000.

Status TFCA and TDA3 "Calls for Projects"

Ms. March distributed calls for projects for TFCA and TDA3, and explained that TFCA is a program for which the TAC makes recommendations to the Board; CBPAC reviews bicycle and pedestrian programs and forwards any concerns to TAC as TAC considers these projects. CPBAC makes recommendations to the Board regarding TDA3 projects. Both calls for projects are due back mid-March. There are some policy changes in TFCA. Estimates for both TFCA and TDA3 are preliminary.

Quarterly Status Report TDA3, TFCA

Ms. March referred to the list of TDA3 and TFCA projects, noting that the only critical project due to expire is the Bodway Parkway project bicycle lane.

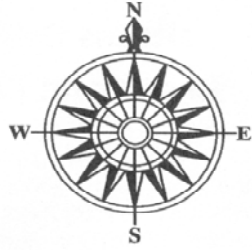
Ms. Culver asked Mr. Favila the status of the signs for Greenway Parkway. Mr. Favila reported that these are being installed, and the issue of modal equity (to make these the same priority for bicycles and pedestrians as for automobiles). Mr. Favila noted he would bring this matter up to his TAC.

Ms. Culver announced plans for Bike to Work Day and invited any interested to be involved. The first meeting with MTC is scheduled for Thursday, January 24.

Ms. March announced the date for the next Way to Go! Expo. This is scheduled for August 13, at the Wednesday night Santa Rosa Downtown Market. She invited participation and any ideas from the Committee.

VIII. Adjourn/ACTION

There being no further business, the meeting was adjourned at 11:18 a.m.



Staff Report

To: Countywide Bicycle Pedestrian Advisory Committee (CBPAC)

From: Lynne March, Transportation Planner

Re: Review of 2007/2008 TDA3 Bicycle & Pedestrian “Program of Projects”

Date: March 25, 2008

Issue:

The CBPAC is to make a recommendation to the SCTA Board for the 2008/2009 Sonoma County “Program of Projects” for Transportation Development Act, Article 3 (TDA3) funding.

Background:

Transportation Development Act (TDA) funds are generated from a statewide ¼ cent sales tax. Article 3 of TDA is a set-aside of approximately 2% of those monies. The Metropolitan Transportation Commission (MTC) administers TDA3, which is distributed based on population. Each year, an annual fund estimate or “entitlement” is developed for each jurisdiction (please see attached “scorecard”). Unused “entitlement” is accumulated as credit. A jurisdiction’s claim in any given year cannot exceed the sum of their accumulated credit plus their projected entitlement for the following two years

Sonoma County’s cities/town and the County of Sonoma are eligible to apply. TDA3 funds may be used for bicycle lanes, bicycle and pedestrian paths, and related planning and marketing efforts. There are no matching requirements with this funding source. TDA 3 projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within three years; be maintained; be consistent with adopted bicycle plans; and be authorized by a governing council or board.

A “Call for Projects” with a preliminary revenue estimate (scorecard) was issued on January 17, 2008.

In addition to the application, project sponsors must deliver an authorizing governing-body resolution and documentation of environmental clearance to SCTA staff by Friday, April 11, 2008, which proceeds the Monday, April 14th SCTA Board meeting. All the required documents are to be furnished in electronic formatting, including maps.

Action Requested:

Ten (10) proposals were submitted by the March 17th due date. The CBPAC is requested to consider the proposed project list, and subsequently reach agreement on a recommendation to the SCTA Board. Approval of the “Program of Projects” will be an action item for the April 14th SCTA Board. Project

sponsors are encouraged to attend the CBPAC meeting to be able to answer any questions about the proposed projects.

Please see below:

- ✓ A list of proposed projects.
- ✓ A “TDA Article 3 Project Application Form” for each proposed project
- ✓ “Scorecard” showing available funding per jurisdiction (updated from the Jan 17 version).

List of Proposed Bicycle and Pedestrian TDA 3 2008/2009 Projects:

	Project Sponsor	Project Name	TDA3 Funding Requested
1	Rohnert Park	Copeland Creek Multi-use Path Overlay	\$142,000
2	Rohnert Park	Copeland Creek Multi-use Trail	\$30,000
3	Santa Rosa	Sonoma Ave. Class II Bike Lanes (\$26,500) & Public Education Campaign (\$5,000)	\$31,500
4	Cloverdale	Cloverdale Bicycle Lane Re-striping Project	\$42,000
5	Healdsburg	Foss Creek Pathway Segment 3	\$110,000
6	Healdsburg	Healdsburg Avenue, Grove Street and Rosewood Drive Class II Bike Lane Re-Striping	\$18,000
7	Sonoma County Regional Parks	Central Sonoma Valley Bikeway Trail	\$50,000
8	Sonoma County Transp & Public W	Share the Road Bicycle Caution Signs	\$5,000
9	Sonoma County Transp & Public W	Sonoma County Unincorporated Bicycle and Pedestrian Plan	\$20,000
10	Sonoma County Transp & Public W	Arnold Drive Multi-use Pathway	\$100,000
TOTAL			\$548,500

ROHNERT PARK #1 TDA Article 3 Project Application Form

Fiscal Year of this Claim: FY 2008-09 Applicant: City of Rohnert Park

Contact person: Eydie Tacata

Mailing Address: 6750 Commerce Boulevard, Rohnert Park, CA 94928

E-Mail Address: etacata@rpcity.org Telephone: (707) 588-2205

Secondary Contact (in event primary not available) Patrick Barnes

E-Mail Address: pbarnes@rpcity.org Telephone: (707) 588-2234

Short Title Description of Project: Copeland Creek Multi-use Path Overlays

Amount of claim: \$142,000

Functional Description of Project:
 Asphalt overlay of approx. 2,850 linear feet of existing bike path on south side of Copeland Creek, from pedestrian bridge east of Commerce Boulevard to Seed Farm Drive in Rohnert Park

Financial Plan:
 List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, and audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: Design/engineering, construction, inspection, contingency and project management.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	\$0	\$142,000	\$0	\$0	\$142,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals	\$0	\$142,000	\$0	\$0	\$142,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	YES
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>September 2008</u>	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____	YES

ROHNERT PARK #2 TDA Article 3 Project Application Form

Fiscal Year of this Claim: FY 2008-09 Applicant: City of Rohnert Park

Contact person: Eydie Tacata

Mailing Address: 6750 Commerce Boulevard, Rohnert Park, CA 94928

E-Mail Address: etacata@rpcity.org Telephone: (707) 588-2205

Secondary Contact (in event primary not available) Patrick Barnes

E-Mail Address: pbarnes@rpcity.org Telephone: (707) 588-2234

Short Title Description of Project: Copeland Creek Multi-use Trail

Amount of claim: \$30,000

Functional Description of Project:
Construction of new 1.2 mile asphalt paved bike path on an existing Sonoma County Water Agency service road located on the north side of Copeland Creek west of Hwy. 101, between Redwood Drive and Rohnert Park Expressway in Rohnert Park.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, and audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: Construction, inspection, project management.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	\$0	\$30,000	\$0	\$0	\$30,000
list all other sources:					
1. Measure M	\$28,000	\$322,000	\$0	\$0	\$350,000
2.					
3.					
4.					
Totals	\$28,000	\$352,000	\$0	\$0	\$380,000

Project Eligibility:	YES? /NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	YES
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>September 2008</u>	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	YES

CLOVERDALE TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2008-2009 Applicant: City of Cloverdale

Contact person: Paul W. Wade, City Engineer

Mailing Address: 126 N. Cloverdale Boulevard, Cloverdale, CA 95425

E-Mail Address: pwade@ci.cloverdale.ca.us Telephone: (707) 894-1722

Secondary Contact (in event primary not available) John Wanger

E-Mail Address: wanger@coastlandcivil.com Telephone: (707) 571-8005

Short Title Description of Project: Cloverdale Bicycle Lane Re-striping Project

Amount of claim: \$42,000

Functional Description of Project:

The City of Cloverdale has an adopted Citywide Bikeway Plan. Approximately half of the routes identified in that plan are currently marked. The City received \$50,000 TDA 3 allocation in FY 2006-2007 to install striping and signs to fill in the gaps in that system. However, much of the existing striping is badly faded and some of the routes need additional signage. The City desires to combine the marking of the new routes with the re-marking of the existing routes into a single project. Since this project will involve only the application of markings and installation of signs within the City's existing right-of-way, it is considered to be categorically exempt under CEQA. This combined project could be advertised for bids within two weeks of receiving confirmation of the 2008-2009 allocation and be completed before fall of this year.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: 1) Install bicycle route markings and signage to close gaps in the citywide bikeway plan. 2) Remark and add signs to the existing bicycle routes.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	\$50,000	\$42,000			\$92,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals	\$50,000	\$42,000			\$92,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	No
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) September, 2008 _____	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

HEALDSBURG #1 TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2009 Applicant: City of Healdsburg

Contact person: Mario Landeros, Senior Engineer

Mailing Address: 401 Grove Street, Healdsburg, CA, 95448

E-Mail Address: mlanderos@ci.healdsburg.ca.us Telephone: (707) 431-3335

Secondary Contact (in event primary not available): Mike Kirn, City Engineer/Public Works Director

E-Mail Address: mkirn@ci.healdsburg.ca.us Telephone: (707) 431-3333

Short Title Description of Project: Foss Creek Pathway Segment 3

Amount of claim: \$110,000

Functional Description of Project:

This project will result in design and construction of Segment 3 of the Foss Creek Pathway, which is a pedestrian trail & bicycle pathway along railroad right of way and the Foss Creek corridor. Segment 3 will be for the section from Front Street to the rehabilitated historic railroad depot currently in progress for renovation into an intermodal transit facility.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: TDA funding being applied is to be used for construction

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	100,000	110,000			210,000
list all other sources:					
1. VPMP (N. Son Air Dist)	100,000	140,000			240,000
2. Local CIP	250,000				250,000
3. SCT offset					50,000
4. CMAQ-T3-3-RBP-CO	149,000				149,000
5. EARMARK-T2-STP115	1,240,000				1,240,000
6. CMAQ-T2-FY02-TLC	45,000				45,000
7. USC 206 - REC TRAILS	100,000				100,000
Totals					2,284,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? [explanation attached on page 2]	Yes
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 2009</u>	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	Yes

Project Eligibility (continued):

B. Previous TDA Article 3 funding received for the overall project was appropriated in FY 2002 for PSE phase. There has been no previous TDA Article 3 funding granted for Segment 3 (this segment) of the project.

HEALDSBURG #2 TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2009 Applicant: City of Healdsburg

Contact person: Mario Landeros, Senior Engineer

Mailing Address: 401 Grove Street, Healdsburg, CA, 95448

E-Mail Address: mlanderos@ci.healdsburg.ca.us Telephone: (707) 431-3335

Secondary Contact (in event primary not available): Mike Kirn, City Engineer/Public Works Director

E-Mail Address: mkirn@ci.healdsburg.ca.us Telephone: (707) 431-3333

Short Title Description of Project: Class 2 Bike Lane Re-Striping on Healdsburg Avenue, Grove Street and Rosewood Drive

Amount of claim: \$18,000

Functional Description of Project:

This project will result in re-striping existing Class 2 bike lanes lines and pavement markings along both sides of listed streets.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: TDA funding being applied for is to be used for re-striping existing bike lane lines and pavement markings on Healdsburg Avenue, Grove Street and Rosewood Drive.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		18,000			18,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals					18,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding?	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	N/A
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>August 2008</u>	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

SONOMA COUNTY REGIONAL PARKS TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2008-2009 Applicant: Sonoma County Regional Parks Department

Contact person: Elizabeth Tyree, Department Analyst

Mailing Address: 2300 County Center Drive, Suite 120A Santa Rosa, Ca 95403

E-Mail Address: etyree@sonoma-county.org Telephone: 707-565-2575

Secondary Contact (in event primary not available): Kenneth Tam, Park Planner II

E-Mail Address: ktam@sonoma-county.org Telephone: 707-565-3348

Short Title Description of Project: Central Sonoma Valley Bikeway (Trail)

Amount of claim: \$50,000

Functional Description of Project:
Develop a Class I bike path from Larson Park to Highway 12. Provide pedestrians and bicyclists an alternative transportation route to Highway 12 in Sonoma valley.

Financial Plan:
 List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: environmental, engineering, right-of-way, permits, and contingency

Funding Source	All Prior FYs	Application FY	Next FY 2009/10	Following Fys 2010/11	Totals
TDA Article 3		\$50,000			\$50,000
list all other sources:					
1. Measure M		\$63,000	\$150,000		\$213,000
2. Proposition 40				\$50,500	\$50,500
3. Park Mitigation Fees	\$50,000				\$50,000
4.					
Totals	\$50,000	\$113,000	\$150,000	\$50,500	\$363,500

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	YES
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	NO
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>September 2010</u>	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	YES

SONOMA COUNTY TRANSP & PUBLIC WORKS #1 TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2008-09 Applicant: Sonoma County Transportation and Public Works

Contact person: Steven Schmitz

Mailing Address: 355 West Robles Avenue, Santa Rosa, CA 95407

E-Mail Address: steven@sctransit.com Telephone: (707) 585-7516

Secondary Contact (in event primary not available): Bryan Albee

E-Mail Address: bkalbee@sctransit.com Telephone: (707) 585-7516

Short Title Description of Project: "Share the Road" Bicycle Caution Signs

Amount of claim: \$5,000

Functional Description of Project:

This project is phase 2 of the installation of a total of sixty-nine (69) "Share the Road" bicycle caution signs along selected roadways in the unincorporated areas of the County of Sonoma. Phase 1 included the installation of forty-one (41) bicycle caution signs using TDA Article 3 funds in Fiscal Year 2002-03 and a portion of a grant from the State Office of Traffic Safety. Phase 2 will include the installation of an additional twenty-eight (28) bicycle caution signs along selected roadways in the unincorporated areas.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: Purchase and installation of twenty-eight (28) "Share the Road" bicycle caution signs.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	8,116	5,000			13,116
list all other sources:					
1.					
Totals	8,116	5,000			13,116

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	No (See Note)
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes (See Note)
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	No (See Note)
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>December 2008</u>	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Explanatory Comments Page

A. Anticipated approval date by the Sonoma County Board of Supervisors is April 8, 2008.
B. Yes. This project received a previous allocation of \$8,116 in 2002/03 for phase 1 sign installations.
E. A CEQA Categorical Exemption will be noticed by the County of Sonoma in April 2008 and then submitted separately to MTC through the Sonoma County Transportation Authority.

SONOMA COUNTY TRANSP & PUBLIC WORKS #2 TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2008-09 Applicant: Sonoma County Transportation and Public Works

Contact person: Steven Schmitz

Mailing Address: 355 West Robles Avenue, Santa Rosa, CA 95407

E-Mail Address: steven@sctransit.com Telephone: (707) 585-7516

Secondary Contact (in event primary not available): Bryan Albee

E-Mail Address: bkalbee@sctransit.com Telephone: (707) 585-7516

Short Title Description of Project: Sonoma County Unincorporated Bicycle and Pedestrian Plan

Amount of claim: \$20,000

Functional Description of Project:

This project will include planning, environmental and mapping work for the Sonoma County Unincorporated Bicycle and Pedestrian Plan, which focuses on the unincorporated areas of the County of Sonoma.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: Planning and Environmental Work for Sonoma County Unincorporated Bicycle and Pedestrian Plan.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		20,000			20,000
list all other sources:					
1.					
Totals		20,000			20,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	No (See Note)
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No (See Note)
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A (See Note)
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	N/A (See Note)
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>December 2008</u>	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Explanatory Comments Page

A. Anticipated approval date by the Sonoma County Board of Supervisors is April 8, 2008.
 B. Sonoma County Transportation and Public Works received an allocation for planning in 2006/07. This allocation, however, was passed through to the Sonoma County Transportation Authority (SCTA) for the completion of the Countywide Bicycle and Pedestrian Master Plan. Funding is now requested for planning, environmental and mapping work for the Sonoma County Unincorporated Bicycle and Pedestrian Plan, which focuses on the unincorporated areas of the County of Sonoma. Adoption of the unincorporated plan by the Sonoma County Board of Supervisors is anticipated by December 2008.
 C. This is not a bikeways construction project.
 E. CEQA documentation is not required for planning projects

Revised Estimate of 08/09 TDA3 Funds: the “SCORECARD”

	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor	County	Total
Population	8,517	7,535	11,706	56,996	42,959	157,985	7,760	9,945	26,432	151,930	481,765
Percentage	1.77%	1.56%	2.43%	11.83%	8.92%	32.79%	1.61%	2.06%	5.49%	31.54%	100%
Apportionment	\$6,988	\$6,182	\$9,604	\$46,761	\$35,244	\$129,614	\$6,366	\$8,159	\$21,685	\$124,647	\$395,250
Actual Adjust	-\$446	-\$395	-\$613	-\$2,986	-\$2,250	-\$8,276	-\$406	-\$521	-\$1,385	-\$7,959	-\$25,236
Sub-Total	\$6,541	\$5,787	\$8,991	\$43,775	\$32,994	\$121,338	\$5,960	\$7,638	\$20,301	\$116,688	\$370,014
Other Adjust					\$27,575	\$6,670			\$112,000		
Other Adjust						\$90,254					
07/08 balance	\$36,104	\$17,302	\$119,684	\$0	\$112,506	\$229,829	\$12,497	\$31,036	\$0	\$253,234	\$759,137
Total Available	\$42,645	\$23,089	\$128,675	\$43,775	\$173,075	\$448,091	\$18,457	\$38,674	\$132,301	\$369,922	\$1,129,151