



sonoma county transportation authority
490 Mendocino Avenue, Suite 206
Santa Rosa, CA 95401
www.sctainfo.org
(707) 565-5373

Citizens Advisory Committee

MEETING AGENDA

Monday, October 26, 2009

Sonoma County Transportation Authority
SCTA Large Conference Room
490 Mendocino Avenue, Suite 206
Santa Rosa, California 95401

ITEM

1. Introductions
2. Public Comment
3. Approval of Minutes from September 28 2009* - ACTION
4. Measure M – DISCUSSION/ACTION
 - 4.1. Annual Report update
 - 4.2. Strategic Plan
 - 4.3. Project Update – Santa Rosa - Hearn Avenue I/C and Santa Rosa Creek Trail
 - 4.4. Financial Reports*
5. Planning – INFORMATION
 - 5.1. Station Area Plans*
 - 5.2. Commute information*
6. Highway 101 projects update - INFORMATION
7. Other Business / Comments / Announcements
8. Adjourn

*Materials attached.

The next **SCTA** meeting will be held **November 9, 2009**
The next **CAC** meeting will be held **November 30, 2009**

Copies of the full Agenda Packet are available at www.sctainfo.org

DISABLED ACCOMMODATION: If you have a disability that requires the agenda materials to be in an alternate format or that requires an interpreter or other person to assist you while attending this meeting, please contact SCTA at least 72 hours prior to the meeting to ensure arrangements for accommodation.

SB 343 DOCUMENTS RELATED TO OPEN SESSION AGENDAS: Materials related to an item on this agenda submitted to the **CAC** after distribution of the agenda packet are available for public inspection in the Sonoma County Transportation Authority office at 490 Mendocino Ave., Suite 206, during normal business hours.

Pagers, cellular telephones and all other communication devices should be turned off during the committee meeting to avoid electrical interference with the sound recording system.

Board of Directors

- ◆ Mike Kerns, Chair, Sonoma County ◆ Jake Mackenzie, Vice Chair, Rohnert Park ◆
◆ Valerie Brown, Sonoma County ◆ Pat Gilardi, Cotati ◆ David Glass, Petaluma ◆ Sarah Gurney, Sebastopol ◆ Paul Kelley, Sonoma County ◆
◆ Mike McGuire, Healdsburg ◆ Carol Russell, Cloverdale ◆ Sam Salmon, Windsor ◆ August Sebastiani, Sonoma ◆ Gary Wysocky, Santa Rosa ◆

**CITIZENS ADVISORY COMMITTEE MEETING
 MINUTES
 September 28, 2009**

ATTENDEES

Anderson, Bob	United Winegrowers
Arthur, Brant	Climate Protection Campaign
Barney, Chris	SCTA
Birdlebough, Steve	Sierra Club
Donofrio, Nina	SCTA
Gause, Seana	SCTA
Griffin, Bob	Williams, Adley & Associates
Harter, Dennis	Sonoma County Alliance
Hirshfield, Maddy	Fifth District
Maitland, John	SCTA
Nichols, Curt	Home Builders Association
Rhodes, Dusty	Seniors
Richards, Willard	League of Women Voters of Sonoma Co.
Smith, Suzanne	SCTA
Spilman, Janet	SCTA

Chair Bob Anderson called the meeting to order at 4:06 p.m.

ITEM

1. Introductions

Round table introductions were made.

2. Public Comment

There was no public comment.

3. Approval of Minutes from July 27, 2009* - ACTION

Bob Anderson moved for approval of the minutes of July 27, 2009. Willard Richards seconded the motion. It passed unanimously.

4. Measure M – DISCUSSION/ACTION

4.1. Annual Report update

Seana Gause explained that each Measure M recipient is to submit an annual report; the Annual Report is compiled from this information. She referred to the status report, which shows the amounts that were reported and date of submittal of each report. Since the staff report was written, the County has submitted their reporting letter (on September 25) and the one remaining outstanding reporting letter, Sonoma County Bicycle Coalition, for the Bicycle Safety and Education Program, was submitted September 22.

Ms. Gause reported that each project sponsor is required to submit a reporting letter. In addition, local bus transit is also required to submit an annual audit. This is usually required to comply with TFCA regulations. These are due the end of December.

Ms. Gause noted that last year's audit identified an issue on the part of some project sponsors in failing to comply with the reporting deadline. Therefore, upon the recommendation of the auditors, staff decided to

send letters to the governing bodies of those jurisdictions who have late submittals. These letters will be sent out based on the status of the reporting letters. The Annual Report is anticipated to be completed in November or December.

Ms. Gause further explained, in response to Chair Anderson's inquiry, that the reporting cycle begins with the new fiscal year, on July 1, and the deadline for reporting letters is September 15. Letters will be sent to the respective City Councils, as well as to the Board of Supervisors, and, in the case of the Sonoma County Bicycle Coalition, a letter will be sent to the Board of Directors. She confirmed that all reporting letters have been received. Ms. Gause responded to further questions regarding appropriated funding and expenditures, and those jurisdictions where programmed funding is approaching the three-year deadline for expenditure before funds are rescinded.

4.2. Strategic Plan

Ms. Gause announced the completion of the 2009 Measure M Strategic Plan. It was approved by the Board at the September 14, 2009 meeting. She acknowledged the contribution of Chris Barney and John Maitland in updating maps for the project information sheets and writing some of the chapters, respectively. Ms. Gause summarized chapter contents. Chapter 6 includes project information sheets. One of these information sheets is for Rail, which was not previously included in the 2007 Plan. The Appendices include Resources for Project Sponsors and the Measure as published in the ballot. The Plan will be updated online shortly. She confirmed with Chair Anderson that this is a five-year plan and that it will be updated in two years.

Mr. Birdlebough asked if there had been discussion regarding problems in the bond market and whether there may be an early extension of the sales tax measure. Mr. Maitland replied that a second bond is included in the Plan, for Highway 101, and that discussion will take place in the future regarding the possibility of extending the term of the tax measure. Ms. Smith explained that at the previous SCTA Board meeting Director Kelley had suggested the possibility of having a future discussion regarding adjustments (particularly in cash flow needs) and a possible sales tax extension. Discussion continued regarding bond proceeds and addressed the Committee's questions regarding future issuing of bonds and adjustments in the sales tax measure.

4.3. Project Update – County projects

Ms. Gause introduced Kevin Howze of the Sonoma County Public Works Department to present a status report on all County projects. She noted that project sponsor presentations are now scheduled to include all the sponsor's projects.

Mr. Howze began his presentation on five current County Public Works projects with a status report on the Forestville Bypass Project Phase 1, at Highway 116 and Mirabel Road. Project development work has been conducted and the project is now at the environmental stage. This began as a traffic signalization project but in response to public call for a roundabout, a determination was made following engineering studies, in cooperation with Caltrans, to change to a roundabout treatment for the intersection. Studies showed that installation of a roundabout is technically feasible and would have fewer right-of-way impacts, fewer environmental impacts, lower cost and greater safety. The current project cost estimate is \$4.8 to \$5 million. As noted, the project is at the environmental stage and it is anticipated that right-of-way acquisition activity should begin in approximately one year. The project is being designed to accommodate future improvements at this intersection (a fourth lane and bypass).

Discussion ensued regarding visual standards for roundabouts and safety. Mr. Howze emphasized that this project had met stringent requirements in its design.

Mr. Howze responded to Committee questions regarding the need for environmental review and time frame for completing this. He explained that the project touches on an environmentally sensitive area, involving air quality concerns and wetlands existing in the area. This requires a review of possible endangered species in order to satisfy Environmental Protection Agency standards.

Mr. Howze next reported on the West County Trail, or Mirabel Bicycle Trail/shoulder widening project. This is a continuation of West County Trail going northward from its termination just south of Highway 116. Phase 1 goes through the Forestville Youth Park. This is to continue as a Class 1 trail as much as possible, thereby separating it from the main roadway and making it 18 ft. wide to allow for two-way bicycle and pedestrian traffic. Reduced staff has delayed progress in surveying and designing this project. Preliminary right-of-way has been completed.

In response to questions from the Committee, Mr. Howze explained that the project will connect from Santa Rosa to Sebastopol, up to River Road.

Ms. Gause explained that funding for this project is allocated to be expended within the five year plan. Mr. Howze confirmed that expenditures are below allocation for the current fiscal year.

In response to Mr. Birdlebough's inquiry, Mr. Howze confirmed that Phases 2 and 3 of this project would have no separation or curb.

The next County project Mr. Howze reported on was the Airport Boulevard Interchange. Caltrans had proposed to do the design for this project utilizing their staff. A study was made to revalidate the original environmental document.

John Maitland explained that the initial environmental document for the Highway 101 North HOV lane project, which included an interchange, was revalidated and applied to this project. Part of this revalidation includes making additional studies, which identified potential environmental issues (e.g. the California Tiger Salamander) that need to be addressed. Caltrans is proceeding with preliminary design.

Mr. Howze added that with proposed modifications there will be less to construct and lower costs for the interchange, which is Phase 4 of the North Highway 101 construction project. There is general public support for the project.

Mr. Rhodes inquired as the difference in cost for design if it is done by Caltrans vs. a contractor. Mr. Howze noted that Caltrans has had a prompt turnaround in making needed modifications, which reduces costs. Mr. Maitland added that Caltrans also designed the HOV portion of the project, which also makes utilizing their services more cost effective.

Mr. Maitland confirmed how Measure M funds would be allocated for this project, at Chair Anderson's request.

Mr. Howze next summarized status of the Penngrove area projects. An extensive origin and destination study was conducted. The next step will be for a consultant to make an analysis of this data and draft a comprehensive plan that recommends projects. A few projects are already identified as "placeholders" for the future; the comprehensive plan will determine their timing and details. Staffing issues have caused a delay in releasing a request for proposals.

Chair Anderson asked if the County General Plan had resulted in closing some roads and if this was a part of the project area. Mr. Howze and Ms. Gause replied that these projects were dropped.

Mr. Howze then reported on the final project, State Route 116/121 Intersection Improvements. This project includes a roundabout and improvements for parking at the Park 'n Ride lot.

Ms. Gause noted that in addition to Highway 121 and 116, Measure M funds cover additional sections of Arnold Drive. Mr. Howze confirmed that the County does have shoulder projects in Glen Ellen, near the Glen Ellen Market. One of these is ready to bid; the environmental and right-of-way acquisition has been completed. Staff is waiting to find out if they will receive State and Local Partnership (SLPP) funds; if this is not granted, Proposition 1B funding will be utilized. Mr. Howze reported that two additional intersections on

Arnold Drive are scheduled for either signalization or a roundabout. One of these is at the intersection of Arnold Drive and Agua Caliente, which is currently a three-way stop and at Arnold Drive and Madrone Road.

Mr. Howze responded to questions regarding the process for determining that a roundabout would be installed vs. a traffic signal, and the impact of a roundabout on businesses in the vicinity of the intersection vs. a traffic signal.

Mr. Anderson asked whether the issue of altering Highway 116 from being a State route was still under discussion. Mr. Howze replied in the affirmative, noting that there did not appear to be any benefit to the County to alter Highway 116 as a State route, trading it to make another route a State Highway. He observed that this would require acquisition of a good deal more right-of-way land rights.

4.4. Financial Reports*

Chair Anderson confirmed that these reflect adjustments in reduced revenues and lowered payments.

4.5. Draft Measure M Audited FY 08/09 Financial Statements*

Bob Griffin of Williams Adley & Associates, auditors, presented handouts of required communications. These included responsibilities of the auditor, the auditor's opinion of the statements, and timing of the audit. The audit will be presented to the SCTA Board for final approval, which will be followed by a final report from the auditor within two weeks following final approval. Mr. Griffin next referred to a draft communication indicating significant audit findings and qualitative aspects of the audit. He noted that there are no estimates that have unusual subjective judgments. No difficulties were encountered in conducting the audit and no intentional misstatements were identified. No issues were identified with management. The final letter will be issued concurrently with the statements. He referred to the budgetary comparison. The management response brings up the possibility of implementing a check box procedure that would ensure when new funds are expended; this will be checked to see where they are going.

Discussion followed regarding the format for presenting comparable data for the prior year, showing summary totals for all the activities. Mr. Griffin said it is possible the data could be modified so that this could be done and that he would report back.

Mr. Harter moved for approval of the audited FY 2008/09 financial statements, with the request that formatting include comparable prior year data, if possible; if not, the audit would be accepted as presented. Mr. Richards seconded the motion. It passed unanimously.

5. Planning – INFORMATION

5.1. The proposed CTP and EIR will be presented to the SCTA on October 19

Janet Spilman reviewed a summary of the process that began two years ago with a poll that was taken near the end of the year and the draft that was completed in October. She presented the final draft, stating that this is not available online yet. She explained that the Board will first be asked to certify the EIR approving the CTP, and then will be asked to approve the CTP itself. The Draft EIR was released in early summer, and staff is currently working on the response to comments and exhibits for the Draft EIR. These documents have also been made available on CD.

Ms. Spilman next presented a milestone chart for the next Regional Transportation Plan, which is expected to be adopted March 13, 2013. It outlines an ambitious process because of the implementation of SB375, which calls for sustainable community strategies and for establishing air quality targets and GHG targets. MTC will be asking for projects by early 2011.

5.2. Way to Go Expo recap*

Ms. Spilman reported that this was well attended and was very successful. It took place in conjunction with the Wednesday Night Market and was a great opportunity to demonstrate alternative modes of transportation.

5.3. Commute information*

Chris Barney referred a chart showing commute information from Sonoma County to San Francisco and Alameda County. Data is broken down by jurisdiction to show personal and work commutes for 2005 and

2035. The current percentage of total work trips going to San Francisco and Alameda County is 5.5 and this decreases to 4.48% in 2035, primarily due to increased job creation in Sonoma County.

Mr. Barney responded to the Committee's questions regarding where the information comes from, and methodology for gathering census data. Mr. Barney explained that information is taken from MTC model results and is based on a combination of travel diaries and origin and destination studies.

6. Highway 101 projects update – INFORMATION

Ms. Smith referred to a table used as a project management tool for construction projects on Highway 101. The first large group of projects shows all phases of those related to Highway 101 widening that are either completed, are in some phase of development, or need funds. Projects are listed showing those that are under construction, and those that will go to construction, sequentially, in 2010, 2011 and 2012.

Highway 101 Central B data shows where funds are needed, where partial funding for design and right-of-way has been secured (for the next four projects), and a description showing how much funds are needed vs. what has been secured.

The next data shows information on follow up landscaping and sound wall construction.

Chair Anderson suggested adding a column to show Measure M contributions, to show what funds are available and what has been spent.

Ms. Gause reported that construction on the Wilfred Avenue Interchange project is ongoing. She announced that this project is now officially on Twitter. Anyone interested in receiving real time announcements (e.g., ramp closures) on this project can register at www.twitter.com/sonoma101. Tree removal is taking place. Traffic will be shifted soon, and bridge demolition will begin the first week of October.

Ms. Gause next reported that the Stage Gulch project is postponed. The project will probably be awarded in December, and will likely start construction in spring.

Mr. Maitland reported that the Highway 101 North project has been progressing, and, depending on weather, may have three lanes by this fall. There is a good deal of ramp work to be done. Bridge work has to be out of the creek by October 15.

On the Highway 101 Central A project, from Rohnert Park Expressway to Pepper Road, bidding has been postponed until October 14. A new specification has been made that will allow the contractor on the site sooner.

The Highway 101 Central B, from Pepper Road to Old Redwood Highway (a TIGER fund project) has been included on the project list for the State of California for this grant. Staff is awaiting notification as to its approval.

The Highway 101 Central C project, the Old Redwood Highway Interchange, is at the geometric design phase. The environmental document is expected to be completed by late fall.

The East Washington Interchange project plans are at 65% design level and are being reviewed by Caltrans.

The Airport Interchange project is going through revalidation of the environmental document.

Reporting on the Marin-Sonoma Narrows corridor, Mr. Maitland announced that the environmental record of decision is due this week. There is pending litigation against this project. Three of the projects; the HOV lanes in Marin County, the landfill interchange in Novato, and B2 project (Petaluma Boulevard South Interchange) are all at 65% design level. The B3 project (the San Antonio Curve) is at the 35% design level, because it was funded later.

7. Other Business / Comments / Announcements

There was no further business.

8. Adjourn

There being no further business, the meeting was adjourned at 5:58 p.m.

Measure M Cash Flow
FY 09-10 Year to Date
As of September 30,2009

Description	Admin 793109	LSR 793208	LSP 793307	Hwy 101 793406	Hwy 101 Bond Resrve 793448	Hwy 101 2008 Bonds 793455	Transit 793505	Rail 793604	Bike & Ped 793703	Total
BEGINNING CASH BALANCE	74,890.23	397,606.75	14,298,332.04	21,195,914.57	4,782,242.13	27,057,408.03	166,864.82	3,116,599.28	1,440,041.54	72,529,899.39
Revenue:										
1140 Sales/Use Tax	32,718.31	654,366.21	654,366.21	863,702.21	-	445,030.23	327,183.11	163,591.55	130,873.24	3,271,831.07
1700 Interest on Pooled Cash	-	-	-	-	-	-	-	-	-	-
1701 Interest Earned	-	-	-	-	-	-	-	-	-	-
2500 State - Caltrans Reimbursemen	-	-	-	-	-	-	-	-	-	-
4680 Bond Proceeds	-	-	-	-	-	-	-	-	-	-
4682 Bond-Premium	-	-	-	-	-	-	-	-	-	-
4683 Bond-Cost of Issuance	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	32,718.31	654,366.21	654,366.21	863,702.21	-	445,030.23	327,183.11	163,591.55	130,873.24	3,271,831.07
Expenses:										
Caltrans Reimbursable Expenses:										
6400 Office Expense	-	-	-	-	-	-	-	-	-	-
6500 Professional/Special Services	-	-	-	-	-	-	-	-	-	-
6570 Consultant Services	-	-	-	-	-	-	-	-	-	-
6610 Legal Services	-	-	-	-	-	-	-	-	-	-
6629 Fiscal Services	-	-	-	-	-	-	-	-	-	-
7302 Travel Expense	-	-	-	-	-	-	-	-	-	-
Total Cal-Trans Expenses	-	-	-	-	-	-	-	-	-	-
6300 Misc. Expense	-	-	-	-	-	-	-	-	-	-
6400 Office Expense	-	-	-	-	-	-	-	-	-	-
6430 Printing Services	-	-	-	25,661.50	-	-	-	-	-	25,661.50
6500 Professional/Special Services	10,597.57	-	-	13,214.75	-	26,175.70	-	-	-	49,988.02
6570 Consultant Services	-	-	-	296,801.31	-	231,206.22	-	-	-	528,007.53
6573 Administration Costs	-	-	-	-	-	-	-	-	-	-
6610 Legal Services	307.50	-	-	-	-	1,281.25	-	-	-	1,588.75
6629 Fiscal Accounting	4,412.47	-	-	-	-	-	-	-	-	4,412.47
6630 Audit Services	-	-	-	-	-	-	-	-	-	-
6635 Fiscal Agent Fees	-	-	-	-	-	-	-	-	-	-
6640 Debt Issuance Costs	-	-	-	-	-	-	-	-	-	-
6800 Public/Legal Notices	-	-	-	-	-	-	-	-	-	-
6840 Lease/Rent Buildings	16,044.00	-	-	-	-	-	-	-	-	16,044.00
7302 Travel Expense	576.00	-	-	66.00	-	-	-	-	-	642.00
7303 Private Car Expense	-	-	-	-	-	-	-	-	-	-
7910 Long-Term Debt-Principal	-	-	-	-	-	-	-	-	-	-
7930 Interest - Long-Term Debt	-	-	-	-	-	-	-	-	-	-
8010 Contributions to Other Govt's:	-	-	-	-	-	-	-	-	-	-
Cloverdale	-	-	-	-	-	-	-	-	-	-
Cotati	-	-	-	18,000.00	-	-	-	-	-	18,000.00
Healdsburg	-	-	-	-	-	-	-	-	-	-
Petaluma	-	-	-	-	-	-	-	-	-	-
Rohnert Park	-	-	-	-	-	-	-	-	-	-
Santa Rosa	-	-	-	-	-	119,129.20	-	-	-	119,129.20
Sebastopol	-	-	-	-	-	-	-	-	-	-
Sonoma	-	-	-	-	-	-	-	-	-	-
Windsor	-	-	-	-	-	-	-	-	-	-
Sonoma County Public Works	-	-	-	-	-	-	-	-	-	-
Sonoma County Regional Parks	-	-	-	-	-	-	-	-	-	-
Caltrans	-	-	-	250,000.00	-	(178,219.73)	-	-	-	71,780.27
MTC	-	-	-	-	-	-	-	-	-	-
Sonoma County Transit	-	-	-	-	-	-	-	-	-	-
Santa Rosa Citybus	-	-	-	-	-	-	-	-	-	-
Petaluma Transit	-	-	-	-	-	-	-	-	-	-
Healdsburg Transit	-	-	-	-	-	-	-	-	-	-
SMART	-	-	-	-	-	-	-	-	-	-
Sonoma County Bicycle Coalitic	-	-	-	-	-	-	-	-	20,189.61	20,189.61
TOTAL EXPENSES	31,937.54	-	-	603,743.56	-	199,572.64	-	-	20,189.61	855,443.35
ADJUSTMENTS										
103 Cash with Trustee	-	-	-	-	-	(551,837.49)	-	-	-	(551,837.49)

Measure M Cash Flow
FY 09-10 Year to Date
As of September 30, 2009

Description	Admin 793109	LSR 793208	LSP 793307	Hwy 101 793406	Hwy 101 Bond Resrve 793448	Hwy 101 2008 Bonds 793455	Transit 793505	Rail 793604	Bike & Ped 793703	Total
109 Other Receivables	6,405.68	128,113.55	128,113.55	149,419.84	-	106,807.26	64,056.77	32,028.39	25,622.71	640,567.75
132 Due from Other Governments	-	-	-	-	-	-	-	-	-	-
201 Vouchers Payable	-	-	-	-	-	-	(166,138.79)	-	(134,116.55)	(300,255.34)
203 Accounts Payable	-	-	-	(243,492.67)	-	(149,764.68)	-	-	-	(393,257.35)
205 Due to Other Governments	-	-	-	-	-	(1,117,873.57)	-	-	(13,675.00)	(1,131,548.57)
209 Contract Retention Payable	-	-	-	-	-	-	-	-	-	-
Rounding	-	-	-	-	-	-	-	-	-	-
TOTAL ADJUSTMENTS	6,405.68	128,113.55	128,113.55	(94,072.83)	-	(1,712,668.48)	(102,082.02)	32,028.39	(122,168.84)	(1,736,331.00)
ENDING CASH BALANCE	82,076.68	1,180,086.51	15,080,811.80	21,361,800.39	4,782,242.13	25,590,197.14	391,965.91	3,312,219.22	1,428,556.33	73,209,956.11

Measure M Cash Flow
Total Program to Date as of September 30, 2009

Description	Admin 793109	LSR 793208	LSP 793307	Hwy 101 793406	Hwy 101 Bond Resrve 793448	Hwy 101 2008 Bonds 793455	Transit 793505	Rail 793604	Bike & Ped 793703	Total
BEGINNING CASH BALANCE	-	-	-	-	-	-	-	-	-	-
Revenue:										
1140 Sales/Use Tax Receipts	778,364.80	15,567,304.79	15,567,304.79	27,480,218.99	-	3,654,390.52	7,875,428.29	3,891,825.61	3,113,460.80	77,928,298.59
1700 Interest on Pooled Cash	8,878.13	180,913.15	1,004,529.34	1,560,661.96	174,742.13	1,325,056.30	42,753.84	188,028.48	135,127.53	4,620,690.86
1701 Interest Earned	-	-	-	-	-	6,237.43	-	-	-	6,237.43
2500 State - Cal-Trans Reimbursement	-	-	-	1,510,450.90	-	-	-	-	-	1,510,450.90
2510 ST - Mandated Cost	539.47	10,789.40	10,789.40	21,578.80	-	-	5,394.70	2,697.35	2,157.88	53,947.00
3980 Revenue Applicable to PY	-	-	-	4,710,823.26	-	(4,710,823.26)	-	-	-	-
4102 Donations/Reimbursements	-	-	-	11,275.00	-	-	-	-	-	11,275.00
4680 Bond Proceeds	-	-	-	-	4,607,500.00	40,956,323.44	-	-	-	45,563,823.44
4682 Bond-Premium	-	-	-	-	-	4,516,657.20	-	-	-	4,516,657.20
4683 Bond-Cost of Issuance	-	-	-	-	-	511,176.56	-	-	-	511,176.56
xxxx Receivable Adjustment	-	-	-	-	-	-	(91,776.22)	-	-	(91,776.22)
TOTAL REVENUE	787,782.40	15,759,007.34	16,582,623.53	35,295,008.91	4,782,242.13	46,259,018.19	7,831,800.61	4,082,551.44	3,250,746.21	134,630,780.76
Expenses:										
Caltrans Reimbursable Expenses:										
6300 Misc. Expense	-	-	-	9,932.46	-	-	-	-	-	9,932.46
6400 Office Expense	-	-	-	-	-	-	-	-	-	-
6500 Professional/Special Services	-	-	-	637,044.20	-	-	-	-	-	637,044.20
6570 Consultant Services	-	-	-	633,173.11	-	-	-	-	-	633,173.11
6610 Legal Services	-	-	-	3,126.50	-	-	-	-	-	3,126.50
6629 Fiscal Services	-	-	-	131.50	-	-	-	-	-	131.50
7302 Travel Expense	-	-	-	(118.61)	-	-	-	-	-	(118.61)
7303 Private Car Expense	-	-	-	3,574.34	-	-	-	-	-	3,574.34
7400 Data Processing	-	-	-	-	-	-	-	-	-	-
7450 ISD Small Tools / Software	-	-	-	-	-	-	-	-	-	-
Total Cal-Trans Expenses	-	-	-	1,286,863.50	-	-	-	-	-	1,286,863.50
6048 Cell Phones	2,891.68	-	-	-	-	-	-	-	-	2,891.68
6300 November 2004 Election Costs	2,737.87	54,757.39	54,757.39	109,514.78	-	-	27,378.70	13,689.35	10,951.48	273,786.96
6300 Misc. Expense	334.45	1,686.22	1,686.22	3,372.44	-	-	843.11	421.56	337.25	8,681.25
6400 Office Expense	20.59	-	-	-	-	-	-	-	-	20.59
6430 Printing Services	7,057.43	-	-	25,965.74	-	-	-	-	-	33,023.17
6500 Professional/Special Services	367,218.25	-	92.68	271,291.18	-	108,556.22	-	-	-	747,158.33
6570 Consultant Services	26,360.43	-	-	6,362,831.36	-	5,479,997.51	-	-	-	11,869,189.30
6573 Administration Costs	66,478.01	-	-	5,250.00	-	-	-	-	-	71,728.01
6610 Legal Services	24,353.25	-	-	2,395.50	-	3,142.50	-	-	-	29,891.25
6629 Fiscal Accounting	72,133.63	-	-	-	-	-	-	-	-	72,133.63
6630 Audit Services	80,579.86	-	-	-	-	2,500.00	-	-	-	83,079.86
6635 Fiscal Agent Fees	-	-	-	-	-	872.14	-	-	-	872.14
6640 Debt Issuance Costs	-	-	-	-	-	511,176.56	-	-	-	511,176.56
6800 Public/Legal Notices	1,312.50	-	-	1,227.80	-	-	-	-	-	2,540.30
6840 Rent/Lease Buildings	47,129.25	-	-	603.25	-	-	-	-	-	47,732.50
7302 Travel Expense	7,064.06	-	-	901.79	-	61.75	-	-	-	8,027.60
7303 Private Car Expense	-	-	-	-	-	-	-	-	-	-
7750 Conservation Credits	-	-	-	-	-	4,382,600.00	-	-	-	4,382,600.00
7910 Long-Term Debt - Principal	-	-	-	-	-	-	-	-	-	-
7930 Interest - Long-Term Debt	-	-	-	-	-	2,918,607.23	-	-	-	2,918,607.23

Measure M Cash Flow
Total Program to Date as of September 30, 2009

Description	Admin 793109	LSR 793208	LSP 793307	Hwy 101 793406	Hwy 101 Bond Resrve 793448	Hwy 101 2008 Bonds 793455	Transit 793505	Rail 793604	Bike & Ped 793703	Total
8010 Contributions to Other Govt's:										
Cloverdale	-	201,844.18	-	-	-	-	-	-	-	201,844.18
Cotati	-	173,890.89	-	18,000.00	-	-	-	-	-	191,890.89
Healdsburg	-	304,731.78	-	-	-	-	-	-	595,000.00	899,731.78
Petaluma	-	1,358,961.89	-	-	-	-	-	-	385,520.00	1,744,481.89
Rohnert Park	-	896,623.52	-	-	-	-	-	-	297,228.14	1,193,851.66
Santa Rosa	-	3,805,632.79	690,065.00	-	-	119,129.20	-	-	122,564.25	4,737,391.24
Sebastopol	-	189,184.11	-	-	-	-	-	-	240,773.71	429,957.82
Sonoma	-	245,801.84	-	-	-	-	-	-	-	245,801.84
Windsor	-	622,796.55	-	-	-	-	-	-	-	622,796.55
Sonoma County Public Works	-	6,722,311.52	754,512.29	-	-	-	-	-	-	7,476,823.81
Sonoma County Regional Parks	-	-	-	-	-	-	-	-	119,675.00	119,675.00
Sonoma County PRMD	-	-	-	-	-	250,000.00	-	-	-	250,000.00
Caltrans	-	-	-	4,611,067.00	-	6,985,910.24	-	-	-	11,596,977.24
Dept. of Fish & Game	-	-	-	-	-	2,500.00	-	-	-	2,500.00
MTC	-	-	-	1,500,000.00	-	-	-	-	-	1,500,000.00
Sonoma County Transit	-	-	-	-	-	-	3,928,825.99	-	-	3,928,825.99
Santa Rosa Citybus	-	-	-	-	-	-	2,424,739.57	-	-	2,424,739.57
Petaluma Transit	-	-	-	-	-	-	876,747.09	-	-	876,747.09
Healdsburg Transit	-	-	-	-	-	-	180,951.50	-	-	180,951.50
SMART	-	-	-	-	-	-	-	756,047.36	-	756,047.36
Sonoma County Bicycle Coalition	-	-	-	-	-	-	-	-	50,000.55	50,000.55
TOTAL EXPENSES	705,671.26	14,578,222.68	1,501,113.58	14,199,284.34	-	20,765,053.35	7,439,485.96	770,158.27	1,822,050.38	61,781,039.82
ADJUSTMENTS										
103 Cash with Trustee	-	-	-	-	-	(741,148.58)	-	-	-	(741,148.58)
109 Other Receivables	(34.46)	(698.15)	(698.15)	(1,396.18)	-	(233,973.68)	(348.74)	(173.95)	(139.50)	(237,462.81)
132 Due from Other Governments	-	-	-	-	-	-	-	-	-	-
201 Vouchers Payable	-	-	-	0.00	-	-	-	-	-	0.00
203 Accounts Payable	-	-	-	267,472.00	-	233,973.68	-	-	-	501,445.68
205 Due to Other Governments	-	-	-	0.00	-	761,533.37	-	-	-	761,533.37
209 Contract Retention Payable	-	-	-	(0.00)	-	75,847.51	-	-	-	75,847.51
Rounding	-	-	-	-	-	-	-	-	-	-
TOTAL ADJUSTMENTS	(34.46)	(698.15)	(698.15)	266,075.82	-	96,232.30	(348.74)	(173.95)	(139.50)	360,215.17
ENDING CASH BALANCE	82,076.68	1,180,086.51	15,080,811.80	21,361,800.39	4,782,242.13	25,590,197.14	391,965.91	3,312,219.22	1,428,556.33	73,209,956.11

34,854,822.91

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M

G/L	ACCOUNT TITLE	BEGINNING BALANCE	----- YEAR TO DATE -----		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	72,529,899.39	6,197,128.54	5,517,071.82	73,209,956.11
103	CASH WITH FISCAL AGENT/TRUSTEE	189,311.09	551,837.49	.00	741,148.58
109	OTHER RECEIVABLES	640,567.75	.00	640,567.75	.00
182	AMT TO BE PROVIDED FOR DEBT RETIREMENT	46,075,000.00	.00	.00	46,075,000.00
201	VOUCHERS PAYABLE	-300,255.34	2,585,178.87	2,284,923.53	.00
203	ACCOUNTS PAYABLE	-393,257.35	393,269.95	12.60	.00
205	DUE TO OTHER GOVERNMENTS	-1,893,081.94	1,131,548.57	.00	-761,533.37
209	CONTRACT RETENTION PAYABLE	-75,847.51	.00	.00	-75,847.51
234	REVENUE BONDS PAYABLE	-46,075,000.00	.00	.00	-46,075,000.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-67,861,961.00	.00	2,835,375.09	-70,697,336.09
322	FUND BALANCE RESERVED FOR ENCUMBRANCES	-2,835,375.09	2,835,375.09	.00	.00
400	BUDGETARY FUND BALANCE	.00	42,225,385.09	18,094,995.00	24,130,390.09
401	ESTIMATED REVENUE	.00	18,094,995.00	.00	18,094,995.00
411	REVENUE	.00	640,567.75	3,912,398.82	-3,271,831.07
420	APPROPRIATIONS	.00	.00	39,390,010.00	-39,390,010.00
422	PRIOR YEAR APPROPRIATIONS	.00	.00	2,835,375.09	-2,835,375.09
431	EXPENDITURES	.00	2,499,592.72	1,644,149.37	855,443.35
441	ENCUMBRANCES - CONTRACTS	.00	2,835,375.09	2,835,375.09	.00
	TOTAL SUBFUND 100	.00	79,990,254.16	79,990,254.16	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 100 ADMINISTRATION

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	74,890.23	45,529.67	38,343.22	82,076.68
109	OTHER RECEIVABLES	6,405.68	.00	6,405.68	.00
201	VOUCHERS PAYABLE	.00	16,620.00	16,620.00	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-81,295.91	.00	.00	-81,295.91
400	BUDGETARY FUND BALANCE	.00	180,400.00	169,556.00	10,844.00
401	ESTIMATED REVENUE	.00	169,556.00	.00	169,556.00
411	REVENUE	.00	6,405.68	39,123.99	-32,718.31
420	APPROPRIATIONS	.00	.00	180,400.00	-180,400.00
431	EXPENDITURES	.00	31,937.54	.00	31,937.54
	TOTAL PROJECT 100	.00	450,448.89	450,448.89	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 200 LOCAL STREET REPAIRS

G/L	ACCOUNT TITLE	BEGINNING BALANCE	DEBITS	YEAR TO DATE CREDITS	ENDING BALANCE
101	EQUITY IN POOLED CASH	397,606.75	910,593.31	128,113.55	1,180,086.51
109	OTHER RECEIVABLES	128,113.55	.00	128,113.55	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-525,720.30	.00	.00	-525,720.30
400	BUDGETARY FUND BALANCE	.00	3,381,752.00	3,362,617.00	19,135.00
401	ESTIMATED REVENUE	.00	3,362,617.00	.00	3,362,617.00
411	REVENUE	.00	128,113.55	782,479.76	-654,366.21
420	APPROPRIATIONS	.00	.00	3,381,752.00	-3,381,752.00
	TOTAL PROJECT 200	.00	7,783,075.86	7,783,075.86	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 300 LOCAL STREET PROJECTS

G/L	ACCOUNT TITLE	BEGINNING BALANCE	DEBITS	YEAR TO DATE CREDITS	ENDING BALANCE
101	EQUITY IN POOLED CASH	14,298,332.04	910,593.31	128,113.55	15,080,811.80
109	OTHER RECEIVABLES	128,113.55	.00	128,113.55	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-14,426,445.59	.00	.00	-14,426,445.59
400	BUDGETARY FUND BALANCE	.00	3,961,000.00	3,634,402.00	326,598.00
401	ESTIMATED REVENUE	.00	3,634,402.00	.00	3,634,402.00
411	REVENUE	.00	128,113.55	782,479.76	-654,366.21
420	APPROPRIATIONS	.00	.00	3,961,000.00	-3,961,000.00
	TOTAL PROJECT 300	.00	8,634,108.86	8,634,108.86	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 400 HIGHWAY 101

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	21,195,914.57	1,162,541.89	996,656.07	21,361,800.39
109	OTHER RECEIVABLES	149,419.84	.00	149,419.84	.00
201	VOUCHERS PAYABLE	.00	808,359.98	808,359.98	.00
203	ACCOUNTS PAYABLE	-243,492.67	243,492.67	.00	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-21,101,841.74	.00	.00	-21,101,841.74
400	BUDGETARY FUND BALANCE	.00	6,017,822.00	5,024,456.00	993,366.00
401	ESTIMATED REVENUE	.00	5,024,456.00	.00	5,024,456.00
411	REVENUE	.00	149,419.84	1,013,122.05	-863,702.21
420	APPROPRIATIONS	.00	.00	6,017,822.00	-6,017,822.00
431	EXPENDITURES	.00	603,743.56	.00	603,743.56
	TOTAL PROJECT 400	.00	14,009,835.94	14,009,835.94	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 440 HWY 101 BOND RESERVE 2008 BNY TT

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	4,782,242.13	.00	.00	4,782,242.13
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-4,782,242.13	.00	.00	-4,782,242.13
	TOTAL PROJECT 440	.00	.00	.00	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 450 HWY 101 2008 BOND ISSUE BNY TT

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	27,057,408.03	2,302,806.72	3,770,017.61	25,590,197.14
103	CASH WITH FISCAL AGENT/TRUSTEE	189,311.09	551,837.49	.00	741,148.58
109	OTHER RECEIVABLES	106,807.26	.00	106,807.26	.00
182	AMT TO BE PROVIDED FOR DEBT RETIREMENT	46,075,000.00	.00	.00	46,075,000.00
201	VOUCHERS PAYABLE	.00	1,439,753.94	1,439,753.94	.00
203	ACCOUNTS PAYABLE	-149,764.68	149,777.28	12.60	.00
205	DUE TO OTHER GOVERNMENTS	-1,879,406.94	1,117,873.57	.00	-761,533.37
209	CONTRACT RETENTION PAYABLE	-75,847.51	.00	.00	-75,847.51
234	REVENUE BONDS PAYABLE	-46,075,000.00	.00	.00	-46,075,000.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-22,413,132.16	.00	2,835,375.09	-25,248,507.25
322	FUND BALANCE RESERVED FOR ENCUMBRANCES	-2,835,375.09	2,835,375.09	.00	.00
400	BUDGETARY FUND BALANCE	.00	24,071,053.09	2,630,454.00	21,440,599.09
401	ESTIMATED REVENUE	.00	2,630,454.00	.00	2,630,454.00
411	REVENUE	.00	106,807.26	551,837.49	-445,030.23
420	APPROPRIATIONS	.00	.00	21,235,678.00	-21,235,678.00
422	PRIOR YEAR APPROPRIATIONS	.00	.00	2,835,375.09	-2,835,375.09
431	EXPENDITURES	.00	1,843,722.01	1,644,149.37	199,572.64
441	ENCUMBRANCES - CONTRACTS	.00	2,835,375.09	2,835,375.09	.00
	TOTAL PROJECT 450	.00	39,884,835.54	39,884,835.54	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 500 TRANSIT

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	166,864.82	455,296.65	230,195.56	391,965.91
109	OTHER RECEIVABLES	64,056.77	.00	64,056.77	.00
201	VOUCHERS PAYABLE	-166,138.79	166,138.79	.00	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-64,782.80	.00	.00	-64,782.80
400	BUDGETARY FUND BALANCE	.00	1,676,358.00	1,676,292.00	66.00
401	ESTIMATED REVENUE	.00	1,676,292.00	.00	1,676,292.00
411	REVENUE	.00	64,056.77	391,239.88	-327,183.11
420	APPROPRIATIONS	.00	.00	1,676,358.00	-1,676,358.00
	TOTAL PROJECT 500	.00	4,038,142.21	4,038,142.21	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 600 PASSENGER RAIL

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	3,116,599.28	227,648.33	32,028.39	3,312,219.22
109	OTHER RECEIVABLES	32,028.39	.00	32,028.39	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-3,148,627.67	.00	.00	-3,148,627.67
400	BUDGETARY FUND BALANCE	.00	1,000,000.00	901,122.00	98,878.00
401	ESTIMATED REVENUE	.00	901,122.00	.00	901,122.00
411	REVENUE	.00	32,028.39	195,619.94	-163,591.55
420	APPROPRIATIONS	.00	.00	1,000,000.00	-1,000,000.00
	TOTAL PROJECT 600	.00	2,160,798.72	2,160,798.72	.00

FUND : 80 OTHER GOVERNMENTAL AGENCIES
 SUBFUND : 100 MEASURE M
 PROJECT : 700 BICYCLE/PEDESTRIAN

G/L	ACCOUNT TITLE	BEGINNING BALANCE	YEAR TO DATE		ENDING BALANCE
			DEBITS	CREDITS	
101	EQUITY IN POOLED CASH	1,440,041.54	182,118.66	193,603.87	1,428,556.33
109	OTHER RECEIVABLES	25,622.71	.00	25,622.71	.00
201	VOUCHERS PAYABLE	-134,116.55	154,306.16	20,189.61	.00
205	DUE TO OTHER GOVERNMENTS	-13,675.00	13,675.00	.00	.00
320	UNRESERVED/UNDESIGNATED FUND BALANCE	-1,317,872.70	.00	.00	-1,317,872.70
400	BUDGETARY FUND BALANCE	.00	1,937,000.00	696,096.00	1,240,904.00
401	ESTIMATED REVENUE	.00	696,096.00	.00	696,096.00
411	REVENUE	.00	25,622.71	156,495.95	-130,873.24
420	APPROPRIATIONS	.00	.00	1,937,000.00	-1,937,000.00
431	EXPENDITURES	.00	20,189.61	.00	20,189.61
	TOTAL PROJECT 700	.00	3,029,008.14	3,029,008.14	.00
	TOTAL SUBFUND 100	.00	79,990,254.16	79,990,254.16	.00

Application	PDA	Key Elements	Total Project Budget	Request	Match	% Match	Potential Planning Impact (0 - 30)	Existing Policies (0 - 10)	Planning Process (0 - 25)	Local Commitment (0 - 20)	Implementation (0 - 15)	TOTAL (0 - 100)
Golf Course/Wilfred Ave SMART Station	N		\$420,000	\$336,000	\$84,000	20%						
Windsor SMART Station	Y		\$375,000	\$300,000	\$75,000	20%						
Jennings SMART Station	N		\$500,000	\$400,000	\$100,000	20%						
Central Petaluma & Corona Road Stations	Y-Central; N-Corona		\$300,000	\$240,000	\$60,000	20%						
Civic Center Station	Y	1,5,6,8,10	\$174,500	\$140,000	\$34,500	20%						
Downtown Station	Y	1,3,5,6,7,8,10	\$600,000	\$500,000	\$100,000	17%						
7 Stations Total				\$1,916,000								

Rohnert Park	\$420,000	\$336,000	\$84,000	20%
Windsor	\$360,000	\$300,000	\$60,000	17%
Santa Rosa	\$600,000	\$500,000	\$100,000	17%
Petaluma	\$300,000	\$240,000	\$60,000	20%
San Rafael	\$174,500	\$140,000	\$34,500	20%
San Rafael	\$600,000	\$500,000	\$100,000	17%
		\$2,016,000		

Sonoma County Commute - Internal and Out of County Commutes, 2005/2035

Data Extracted from the Sonoma County Travel Model

2005

	<i>Person Trips - Work</i>	<i>Internal Work Trips</i>	<i>% of Total Work Trips</i>	<i>Other Sonoma County</i>	<i>% of Total Work Trips</i>	<i>SF/Alameda</i>	<i>% of Total Work Trips</i>	<i>Marin</i>	<i>% of Total Work Trips</i>	<i>Napa</i>	<i>% of Total Work Trips</i>
Unincorp. Sonoma County	101,600	23,741	23.37%	59,690	58.75%	6,792	6.69%	6,649	6.54%	4,727	4.65%
Cloverdale	7,005	1,273	18.17%	4,716	67.32%	421	6.01%	363	5.18%	232	3.32%
Healdsburg	10,428	1,045	10.02%	8,056	77.25%	658	6.31%	369	3.54%	299	2.87%
Petaluma	45,943	10,848	23.61%	24,314	52.92%	2,884	6.28%	6,407	13.94%	1,490	3.24%
Rohnert Park	32,366	4,650	14.37%	23,570	72.82%	1,487	4.59%	1,837	5.68%	823	2.54%
Cotati	6,773	242	3.57%	5,642	83.30%	303	4.48%	415	6.13%	171	2.53%
Santa Rosa	133,056	61,256	46.04%	58,060	43.64%	5,841	4.39%	4,587	3.45%	3,312	2.49%
Sebastopol	7,103	485	6.83%	5,815	81.87%	374	5.27%	265	3.73%	163	2.29%
Sonoma	9,977	1,548	15.51%	5,480	54.92%	762	7.64%	1,082	10.84%	1,106	11.08%
Windsor	19,392	1,381	7.12%	15,938	82.19%	1,010	5.21%	584	3.01%	479	2.47%
TOTAL	373,644	106,468	28.49%	211,281	56.55%	20,534	5.50%	22,558	6.04%	12,803	3.43%

2035

	<i>Person Trips - Work</i>	<i>Internal Work Trips</i>	<i>% of Total Work Trips</i>	<i>Other Sonoma County</i>	<i>% of Total Work Trips</i>	<i>SF/Alameda</i>	<i>% of Total Work Trips</i>	<i>Marin</i>	<i>% of Total Work Trips</i>	<i>Napa</i>	<i>% of Total Work Trips</i>
Unincorp. Sonoma County	108,003	21,351	19.77%	71,245	65.97%	6,186	5.73%	4,988	4.62%	4,233	3.92%
Cloverdale	9,662	1,785	18.47%	6,766	70.02%	507	5.24%	345	3.57%	260	2.69%
Healdsburg	13,386	1,052	7.86%	11,106	82.97%	652	4.87%	297	2.22%	279	2.08%
Petaluma	54,374	14,041	25.82%	30,847	56.73%	2,838	5.22%	5,198	9.56%	1,450	2.67%
Rohnert Park	42,532	8,058	18.95%	30,457	71.61%	1,542	3.63%	1,641	3.86%	834	1.96%
Cotati	8,167	324	3.97%	7,059	86.44%	290	3.55%	336	4.11%	158	1.94%
Santa Rosa	171,865	84,642	49.25%	74,063	43.09%	6,019	3.50%	3,997	2.33%	3,145	1.83%
Sebastopol	7,775	442	5.68%	6,661	85.67%	335	4.31%	198	2.54%	139	1.79%
Sonoma	11,532	1,459	12.65%	7,140	61.92%	809	7.02%	935	8.11%	1,189	10.31%
Windsor	25,559	2,357	9.22%	21,144	82.72%	1,072	4.19%	510	1.99%	477	1.87%
TOTAL	451856	135,510	29.99%	266,488	58.98%	20,248	4.48%	18,444	4.08%	12,164	2.69%