

RTP BICYCLE PEDESTRIAN CATEGORIES

Costs of projects derived from Bicycle & Pedestrian Plans to be applied to the MTC Programmatic Categories.

	Expansion	Enhancements	Rehab
Cloverdale	\$3,090,373	\$40,000	
Healdsburg	\$1,699,843	\$34,500	
Windsor	\$6,268,075	\$39,000	
Santa Rosa	\$25,162,000	\$450,000	
Rohnert Park	\$15,147,907	\$2,570,326	
Cotati	\$2,551,280	\$34,500	
Petaluma	\$2,475,000	\$2,102,500	
Sonoma	\$1,684,514	\$122,000	
Sebastopol	\$7,650,714	\$50,000	
County	\$120,798,224	\$1,500,000	\$21,060,103
TOTALS	\$186,527,930	\$6,942,826	\$60,000,000
RTP =	\$187,000,000	\$7,000,000	\$60,000,000

<p>Basic Methodology/Assumptions</p> <p>Expansion</p> <p>Enhancements</p> <p>Rehab</p>	<p>Costs of proposed Bicycle Projects in Plans minus Regional Bicycle Network Projects included by MTC as a Regional Project) costs + cost of ped expansion projects in plans Petaluma = L Zimmer source County added Ped expansion figure.</p> <p>From plans. Low values were multiplied by 3 Petaluma = L Zimmer source. County requested \$1,500,000 estimate</p> <p>County = 19 miles existing + 21 miles projected in 27 years = 40 miles at 5280 feet per mile multiplied by \$99.72 County: Based on doubling of Class I paths Cities = 52 miles of existing + 22.13 (based on built out of 1/3 of proposed 66.39 miles) = 74.13 miles x 5280 (linear feet in one mile) = 391,406 feet x \$99.72 = \$39,031,046 + County's \$21,060,103 = \$60,091,149 RP reported using \$91 total linear foot cost (\$70 for construction only). They have 11.9 existing miles --projected adding another about 1/3 of existing . RP was aggregated in the city calculation, but Eydie's cost figures verify the approximation calculation as being valid (i.e., validation of methodology utilized)</p>
--	--